HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #382 (HARRIS COUNT

FY 2017 (2016-2017) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #382

Official Fiscal Year 2017 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #382

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2016-09-06

1. CERTIFIED FY 2017 APPROPRIATION & TAX RATE SCHEDULE

FY 2017 Total Adopted Appropriation	**$957,304 ($0.96M)**
General Fund (Maintenance & Operations / M&O)	**$273,816 ($0.27M)**
Debt Service Fund (Interest & Sinking / I&S)	**$505,507 ($0.51M)**
Enterprise & Utility Operations Fund	**$177,981 ($0.18M)**
Year-Over-Year Appropriation Change	**+2.73% vs. Prior Fiscal Year**
Adopted FY 2017 Property Tax Rate	**$0.466083 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2017)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$343,092 ($0.34M)**	**35.8%**
Debt Service & Bond Principal/Interest (I&S)	**$505,507 ($0.51M)**	**52.8%**
General Administration & Executive Operations	**$81,323 ($0.08M)**	**8.5%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$1.32M**	**$0.3667 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$1.27M**	**$0.3700 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$1.23M**	**$0.3900 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.20M**	**$0.4100 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.16M**	**$0.4400 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.13M**	**$0.4448 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.09M**	**$0.4466 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.06M**	**$0.4515 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.03M**	**$0.4606 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.99M**	**$0.4666 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.96M**	**$0.4661 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.93M**	**$0.4679 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.91M**	**$0.4670 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.87M**	**$0.4675 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.84M**	**$0.4698 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.82M**	**$0.4722 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.80M**	**$0.4693 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.77M**	**$0.4698 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.74M**	**$0.4731 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.72M**	**$0.4755 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.70M**	**$0.4759 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.67M**	**$0.4755 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.65M**	**$0.4788 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.62M**	**$0.4773 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.60M**	**$0.4778 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.58M**	**$0.4793 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.56M**	**$0.4783 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.54M**	**$0.4773 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2017 (2016-2017) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #382 (Harris County) totaling $957,304. Certified 2016 Tax Year ad valorem property tax rate: $0.4661 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2017 budget and property tax rate for Harris County Municipal Utility District #382 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://districtdirectory.org/harris-county/harris-county-municipal-utility-district-no-382/

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