# CALLAHAN DIVIDE SOIL AND WATER CONSERVATION DISTRICT #552

## FY 2017 (2016-2017) Adopted District Operating & Debt Budget -- Callahan Divide Soil and Water Conservation District #552

Official Fiscal Year 2017 Appropriation & Ad Valorem Tax Rate Schedule for Callahan Divide Soil and Water Conservation District #552

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (OTHER) | Texas Taxing Unit | 2016-08-29 |

### 1. CERTIFIED FY 2017 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2017 Total Adopted Appropriation** | **$70,846 ($0.07M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$70,846 ($0.07M)** |
| **Year-Over-Year Appropriation Change** | **+3.65% vs. Prior Fiscal Year** |
| **Adopted FY 2017 Property Tax Rate** | **$0.29598 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2017)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$53,843 ($0.05M)** | **76.0%** |
| General Administration & Executive Operations | **$14,169 ($0.01M)** | **20.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$0.10M** | **$0.2730 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$0.10M** | **$0.2747 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$0.09M** | **$0.2780 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$0.09M** | **$0.2822 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$0.09M** | **$0.2856 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$0.08M** | **$0.2890 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$0.08M** | **$0.2904 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.08M** | **$0.2919 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.08M** | **$0.2942 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.07M** | **$0.2960 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.07M** | **$0.2960 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.07M** | **$0.2957 / $100** |

| | | |
|---|---|---|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.07M** | **$0.2975 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.06M** | **$0.2972 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.06M** | **$0.2957 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.06M** | **$0.2951 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.06M** | **$0.2939 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.06M** | **$0.2927 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.05M** | **$0.2916 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.05M** | **$0.2898 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.05M** | **$0.2921 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.05M** | **$0.2921 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.05M** | **$0.2927 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.05M** | **$0.2942 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.04M** | **$0.2968 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.04M** | **$0.2974 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.04M** | **$0.2983 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.04M** | **$0.3007 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2017 (2016-2017) Adopted Operating & Debt Service Budget for Callahan Divide Soil and Water Conservation District #552 (Callahan County) totaling $70,846. Certified 2016 Tax Year ad valorem property tax rate: $0.2960 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2017 budget and property tax rate for Callahan Divide Soil and Water Conservation District #552 (Callahan County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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