TRAVIS COUNTY MUNICIPAL UTILITY DISTRICT #11 (TRAVIS COUNTY,

FY 2017 (2016-2017) Adopted District Operating & Debt Budget -- Travis County Municipal Utility District #11

Official Fiscal Year 2017 Appropriation & Ad Valorem Tax Rate Schedule for Travis County Municipal Utility District #11

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2016-09-02

1. CERTIFIED FY 2017 APPROPRIATION & TAX RATE SCHEDULE

FY 2017 Total Adopted Appropriation	**$1,475,765 ($1.48M)**
General Fund (Maintenance & Operations / M&O)	**$279,355 ($0.28M)**
Debt Service Fund (Interest & Sinking / I&S)	**$886,230 ($0.89M)**
Enterprise & Utility Operations Fund	**$310,180 ($0.31M)**
Year-Over-Year Appropriation Change	**+3.72% vs. Prior Fiscal Year**
Adopted FY 2017 Property Tax Rate	**$0.462199 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2017)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$455,484 ($0.46M)**	**30.9%**
Debt Service & Bond Principal/Interest (I&S)	**$886,230 ($0.89M)**	**60.1%**
General Administration & Executive Operations	**$106,116 ($0.11M)**	**7.2%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$2.10M**	**$0.2983 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$2.01M**	**$0.3025 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$1.95M**	**$0.3125 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.90M**	**$0.3233 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.83M**	**$0.3645 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.76M**	**$0.4385 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.69M**	**$0.4420 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.63M**	**$0.4438 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.57M**	**$0.4527 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.53M**	**$0.4594 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.48M**	**$0.4622 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.42M**	**$0.4622 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.38M**	**$0.4599 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.34M**	**$0.4590 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.29M**	**$0.4622 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.26M**	**$0.4650 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.21M**	**$0.4622 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.17M**	**$0.4654 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.13M**	**$0.4682 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.10M**	**$0.4710 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.07M**	**$0.4729 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.04M**	**$0.4705 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.00M**	**$0.4729 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.96M**	**$0.4752 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.93M**	**$0.4738 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.89M**	**$0.4752 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.87M**	**$0.4771 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.84M**	**$0.4800 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2017 (2016-2017) Adopted Operating & Debt Service Budget for Travis County Municipal Utility District #11 (Travis County) totaling $1,475,765. Certified 2016 Tax Year ad valorem property tax rate: $0.4622 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2017 budget and property tax rate for Travis County Municipal Utility District #11 (Travis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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