

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #18 (HARRIS COUNTY****FY 2017 (2016-2017) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #18**

Official Fiscal Year 2017 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Municipal Utility District #18

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2016-09-12             |

**1. CERTIFIED FY 2017 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2017 Total Adopted Appropriation           | <b>\$1,791,981 (\$1.79M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$1,086,049 (\$1.09M)                         |
| Enterprise & Utility Operations Fund          | \$705,932 (\$0.71M)                           |
| Year-Over-Year Appropriation Change           | +3.30% vs. Prior Fiscal Year                  |
| Adopted FY 2017 Property Tax Rate             | <b>\$0.375198 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2017)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$1,360,819 (\$1.36M) | <b>75.9%</b>   |
| General Administration & Executive Operations | \$322,557 (\$0.32M)   | <b>18.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$2.47M             | <b>\$0.3057 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$2.38M             | <b>\$0.3075 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$2.31M             | <b>\$0.3100 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$2.25M             | <b>\$0.3218 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$2.19M             | <b>\$0.3318 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$2.12M             | <b>\$0.3560 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$2.05M             | <b>\$0.3628 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$1.99M             | <b>\$0.3660 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$1.93M             | <b>\$0.3697 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$1.85M             | <b>\$0.3771 / \$100</b> |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.79M             | <b>\$0.3752 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$1.73M | \$0.3744 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.67M | \$0.3767 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.61M | \$0.3767 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.54M | \$0.3797 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.49M | \$0.3778 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.44M | \$0.3786 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.40M | \$0.3763 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$1.36M | \$0.3759 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$1.32M | \$0.3763 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$1.28M | \$0.3752 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.25M | \$0.3744 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.21M | \$0.3778 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.16M | \$0.3755 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.13M | \$0.3778 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.10M | \$0.3789 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.06M | \$0.3778 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.02M | \$0.3797 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2017 (2016-2017) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #18 (Harris County) totaling \$1,791,981. Certified 2016 Tax Year ad valorem property tax rate: \$0.3752 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2017 budget and property tax rate for Harris County Municipal Utility District #18 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.hcmud18.com>

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