FY 2017 (2016-2017) Adopted District Operating & Debt Budget -- Williamson County Emergency Services District #10

Official Fiscal Year 2017 Appropriation & Ad Valorem Tax Rate Schedule for Williamson County Emergency Services District #10

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ESD)	Texas Taxing Unit	2016-09-03

1. CERTIFIED FY 2017 APPROPRIATION & TAX RATE SCHEDULE

FY 2017 Total Adopted Appropriation	**$938,187 ($0.94M)**
General Fund (Maintenance & Operations / M&O)	**$726,064 ($0.73M)**
Debt Service Fund (Interest & Sinking / I&S)	**$212,124 ($0.21M)**
Year-Over-Year Appropriation Change	**+2.51% vs. Prior Fiscal Year**
Adopted FY 2017 Property Tax Rate	**$0.10634 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2017)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$624,415 ($0.62M)**	**66.6%**
Debt Service & Bond Principal/Interest (I&S)	**$212,124 ($0.21M)**	**22.6%**
General Administration & Executive Operations	**$101,649 ($0.10M)**	**10.8%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$1.19M**	**$0.0989 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$1.18M**	**$0.1000 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$1.14M**	**$0.1000 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.11M**	**$0.1000 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.09M**	**$0.1000 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.06M**	**$0.1000 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.04M**	**$0.1011 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.01M**	**$0.1031 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.99M**	**$0.1050 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.96M**	**$0.1066 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.94M**	**$0.1063 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.92M**	**$0.1066 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.89M**	**$0.1074 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.87M**	**$0.1073 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.85M**	**$0.1067 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.83M**	**$0.1064 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.81M**	**$0.1070 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.79M**	**$0.1068 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.77M**	**$0.1067 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.75M**	**$0.1062 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.74M**	**$0.1071 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.72M**	**$0.1064 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.70M**	**$0.1073 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.68M**	**$0.1073 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.66M**	**$0.1071 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.65M**	**$0.1076 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.64M**	**$0.1085 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.62M**	**$0.1081 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2017 (2016-2017) Adopted Operating & Debt Service Budget for Williamson County Emergency Services District #10 (Williamson County) totaling $938,187. Certified 2016 Tax Year ad valorem property tax rate: $0.1063 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2017 budget and property tax rate for Williamson County Emergency Services District #10 (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://wcesd10.org

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