HARRIS COUNTY UTILITY DISTRICT #6 (HARRIS COUNTY, TX)

FY 2017 (2016-2017) Adopted District Operating & Debt Budget -- Harris County Utility District #6

Official Fiscal Year 2017 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Utility District #6

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2016-09-04

1. CERTIFIED FY 2017 APPROPRIATION & TAX RATE SCHEDULE

FY 2017 Total Adopted Appropriation	$2,132,806 ($2.13M)
General Fund (Maintenance & Operations / M&O)	$886,417 ($0.89M)
Debt Service Fund (Interest & Sinking / I&S)	$670,218 ($0.67M)
Enterprise & Utility Operations Fund	$576,171 ($0.58M)
Year-Over-Year Appropriation Change	+3.75% vs. Prior Fiscal Year
Adopted FY 2017 Property Tax Rate	$0.252893 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2017)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$1,110,680 ($1.11M)	52.1%
Debt Service & Bond Principal/Interest (I&S)	$670,218 ($0.67M)	31.4%
General Administration & Executive Operations	$263,266 ($0.26M)	12.3%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$2.99M	$0.2900 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$2.88M	$0.2880 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$2.79M	$0.2820 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$2.71M	$0.2820 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$2.61M	$0.2350 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$2.53M	$0.2366 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$2.43M	$0.2404 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$2.35M	$0.2455 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$2.28M	$0.2506 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.20M**	**$0.2526 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.13M**	**$0.2529 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.06M**	**$0.2552 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.99M**	**$0.2549 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.93M**	**$0.2557 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.86M**	**$0.2572 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.80M**	**$0.2557 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.75M**	**$0.2559 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.68M**	**$0.2575 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.64M**	**$0.2595 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.58M**	**$0.2593 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.52M**	**$0.2580 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.47M**	**$0.2587 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.41M**	**$0.2585 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.36M**	**$0.2577 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.30M**	**$0.2562 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.25M**	**$0.2554 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.21M**	**$0.2541 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.17M**	**$0.2544 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2017 (2016-2017) Adopted Operating & Debt Service Budget for Harris County Utility District #6 (Harris County) totaling $2,132,806. Certified 2016 Tax Year ad valorem property tax rate: $0.2529 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2017 budget and property tax rate for Harris County Utility District #6 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.harriscountyud6.org/

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