NORTHWEST HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #20 (HA

FY 2017 (2016-2017) Adopted District Operating & Debt Budget -- Northwest Harris County Municipal Utility District #20

Official Fiscal Year 2017 Appropriation & Ad Valorem Tax Rate Schedule for Northwest Harris County Municipal Utility District #20

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2016-09-05

1. CERTIFIED FY 2017 APPROPRIATION & TAX RATE SCHEDULE

FY 2017 Total Adopted Appropriation	**$916,926 ($0.92M)**
General Fund (Maintenance & Operations / M&O)	**$555,713 ($0.56M)**
Enterprise & Utility Operations Fund	**$361,213 ($0.36M)**
Year-Over-Year Appropriation Change	**+3.12% vs. Prior Fiscal Year**
Adopted FY 2017 Property Tax Rate	**$0.249211 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2017)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$696,308 ($0.70M)**	**75.9%**
General Administration & Executive Operations	**$165,047 ($0.17M)**	**18.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$1.21M**	**$0.1895 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$1.17M**	**$0.1906 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$1.13M**	**$0.1861 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.10M**	**$0.1971 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.07M**	**$0.2114 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.04M**	**$0.2407 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.01M**	**$0.2441 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.99M**	**$0.2475 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.96M**	**$0.2490 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.94M**	**$0.2507 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.92M**	**$0.2492 / $100**

FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.89M**	**$0.2505 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.87M**	**$0.2517 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.85M**	**$0.2522 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.83M**	**$0.2545 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.81M**	**$0.2568 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.79M**	**$0.2573 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.77M**	**$0.2588 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.75M**	**$0.2578 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.73M**	**$0.2593 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.71M**	**$0.2578 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.70M**	**$0.2578 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.68M**	**$0.2596 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.66M**	**$0.2619 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.65M**	**$0.2619 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.64M**	**$0.2643 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.62M**	**$0.2667 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.61M**	**$0.2659 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2017 (2016-2017) Adopted Operating & Debt Service Budget for Northwest Harris County Municipal Utility District #20 (Harris County) totaling $916,926. Certified 2016 Tax Year ad valorem property tax rate: $0.2492 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2017 budget and property tax rate for Northwest Harris County Municipal Utility District #20 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.nwhcmud20.org

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