CITY OF MERTZON (IRION COUNTY, TX)

FY 2018 (2017-2018) Adopted Municipal Budget -- City of Mertzon

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for City of Mertzon

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
CITY	762 residents	2017-09-13

1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE

FY 2018 Total Adopted Appropriation	**$687,940 ($0.69M)**
General Fund (Maintenance & Operations / M&O)	**$328,519 ($0.33M)**
Debt Service Fund (Interest & Sinking / I&S)	**$188,804 ($0.19M)**
Capital Projects & Infrastructure Fund	**$41,386 ($0.04M)**
Enterprise & Utility Operations Fund	**$115,628 ($0.12M)**
Adopted Per-Capita Expenditure Burden	**$903 per resident**
Year-Over-Year Appropriation Change	**+5.08% vs. Prior Fiscal Year**
Adopted FY 2018 Property Tax Rate	**$0.653677 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$167,545 ($0.17M)**	**24.4%**
Public Works, Roads & Infrastructure	**$147,432 ($0.15M)**	**21.4%**
Debt Service & Bond Principal/Interest (I&S)	**$188,804 ($0.19M)**	**27.4%**
Parks, Recreation & Community Services	**$29,567 ($0.03M)**	**4.3%**
General Administration & Executive Operations	**$59,133 ($0.06M)**	**8.6%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted Municipal Budg)	**$0.99M ($1,299/cap)**	**$0.8520 / $100**
FY 2026 (FY 2026 Adopted Municipal Budget (Ord. 202)	**$0.95M ($1,245/cap)**	**$0.8520 / $100**
FY 2025 (FY 2025 Adopted Municipal Budget -- City of)	**$0.93M ($1,222/cap)**	**$0.7563 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted Municipal Budg)	**$0.90M ($1,180/cap)**	**$0.7563 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted Municipal Budg)	**$0.86M ($1,133/cap)**	**$0.7641 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted Municipal Budg)	**$0.82M ($1,075/cap)**	**$0.6239 / $100**

FY 2021 (FY 2021 (2020-2021) Adopted Municipal Budg)	**$0.78M ($1,023/cap)**	**$0.6282 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted Municipal Budg)	**$0.75M ($987/cap)**	**$0.6402 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted Municipal Budg)	**$0.72M ($945/cap)**	**$0.6504 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted Municipal Budg)	**$0.69M ($903/cap)**	**$0.6537 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted Municipal Budg)	**$0.65M ($859/cap)**	**$0.6576 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted Municipal Budg)	**$0.63M ($820/cap)**	**$0.6563 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted Municipal Budg)	**$0.59M ($780/cap)**	**$0.6583 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted Municipal Budg)	**$0.56M ($740/cap)**	**$0.6563 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted Municipal Budg)	**$0.54M ($715/cap)**	**$0.6569 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted Municipal Budg)	**$0.52M ($685/cap)**	**$0.6602 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted Municipal Budg)	**$0.49M ($649/cap)**	**$0.6642 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted Municipal Budg)	**$0.48M ($624/cap)**	**$0.6695 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted Municipal Budg)	**$0.45M ($597/cap)**	**$0.6668 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted Municipal Budg)	**$0.43M ($566/cap)**	**$0.6648 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted Municipal Budg)	**$0.42M ($545/cap)**	**$0.6661 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted Municipal Budg)	**$0.40M ($524/cap)**	**$0.6668 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted Municipal Budg)	**$0.38M ($503/cap)**	**$0.6701 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted Municipal Budg)	**$0.37M ($482/cap)**	**$0.6715 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted Municipal Budg)	**$0.35M ($460/cap)**	**$0.6715 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted Municipal Budg)	**$0.34M ($444/cap)**	**$0.6681 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted Municipal Budg)	**$0.33M ($427/cap)**	**$0.6668 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted Municipal Budg)	**$0.31M ($404/cap)**	**$0.6721 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for City of Mertzon (Irion County) totaling $687,940. Certified 2017 Tax Year ad valorem property tax rate: $0.6537 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for City of Mertzon (Irion County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.mertzontexas.com/

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