

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #102 (HARRIS COUNT****FY 2018 (2017-2018) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #102**

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Municipal Utility District #102

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2017-09-06             |

**1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2018 Total Adopted Appropriation           | <b>\$3,521,691 (\$3.52M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$1,644,951 (\$1.64M)                         |
| Debt Service Fund (Interest & Sinking / I&S)  | \$807,522 (\$0.81M)                           |
| Enterprise & Utility Operations Fund          | \$1,069,218 (\$1.07M)                         |
| Year-Over-Year Appropriation Change           | +3.82% vs. Prior Fiscal Year                  |
| Adopted FY 2018 Property Tax Rate             | <b>\$0.529614 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$2,061,124 (\$2.06M) | <b>58.5%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$807,522 (\$0.81M)   | <b>22.9%</b>   |
| General Administration & Executive Operations | \$488,551 (\$0.49M)   | <b>13.9%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$4.79M             | <b>\$0.4063 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$4.66M             | <b>\$0.4100 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$4.52M             | <b>\$0.4100 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$4.36M             | <b>\$0.4350 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$4.20M             | <b>\$0.4650 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$4.05M             | <b>\$0.5000 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$3.92M             | <b>\$0.5080 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$3.78M             | <b>\$0.5121 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$3.63M             | <b>\$0.5228 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$3.52M | \$0.5296 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$3.39M | \$0.5317 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$3.26M | \$0.5317 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$3.15M | \$0.5317 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$3.04M | \$0.5355 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$2.95M | \$0.5387 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$2.86M | \$0.5424 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$2.77M | \$0.5414 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$2.67M | \$0.5424 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$2.57M | \$0.5424 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$2.49M | \$0.5419 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$2.41M | \$0.5446 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$2.33M | \$0.5451 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$2.27M | \$0.5424 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$2.21M | \$0.5462 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$2.15M | \$0.5495 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$2.07M | \$0.5528 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$2.00M | \$0.5561 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.95M | \$0.5606 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #102 (Harris County) totaling \$3,521,691. Certified 2017 Tax Year ad valorem property tax rate: \$0.5296 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for Harris County Municipal Utility District #102 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.hcmud102.org>

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