LEANDER TODD MUNICIPAL UTILITY DISTRICT #1 (WILLIAMSON COU

FY 2018 (2017-2018) Adopted District Operating & Debt Budget -- Leander Todd Municipal Utility District #1

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for Leander Todd Municipal Utility District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2017-08-29

1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE

FY 2018 Total Adopted Appropriation	$2,559,972 ($2.56M)
General Fund (Maintenance & Operations / M&O)	$166,232 ($0.17M)
Debt Service Fund (Interest & Sinking / I&S)	$1,773,141 ($1.77M)
Enterprise & Utility Operations Fund	$620,599 ($0.62M)
Year-Over-Year Appropriation Change	+3.89% vs. Prior Fiscal Year
Adopted FY 2018 Property Tax Rate	$0.361687 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$628,578 ($0.63M)	24.6%
Debt Service & Bond Principal/Interest (I&S)	$1,773,141 ($1.77M)	69.3%
General Administration & Executive Operations	$141,630 ($0.14M)	5.5%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$3.47M	$0.3500 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$3.37M	$0.3500 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$3.26M	$0.3500 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$3.16M	$0.3500 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$3.07M	$0.3500 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$2.97M	$0.3500 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$2.85M	$0.3542 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$2.74M	$0.3556 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$2.66M	$0.3581 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.56M**	**$0.3617 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.46M**	**$0.3628 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.37M**	**$0.3642 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.30M**	**$0.3635 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.23M**	**$0.3628 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.14M**	**$0.3639 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.06M**	**$0.3671 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.00M**	**$0.3701 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.95M**	**$0.3734 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.89M**	**$0.3760 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.83M**	**$0.3775 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.78M**	**$0.3802 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.71M**	**$0.3817 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.67M**	**$0.3844 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.61M**	**$0.3859 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.56M**	**$0.3867 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.51M**	**$0.3898 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.47M**	**$0.3909 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.42M**	**$0.3937 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for Leander Todd Municipal Utility District #1 (Williamson County) totaling $2,559,972. Certified 2017 Tax Year ad valorem property tax rate: $0.3617 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for Leander Todd Municipal Utility District #1 (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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