SUMMIT ROCK PUBLIC IMPROVEMENT DISTRICT NO. 1 (LLANO COUN

FY 2018 (2017-2018) Adopted District Operating & Debt Budget -- Summit Rock Public Improvement District No. 1

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for Summit Rock Public Improvement District No. 1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (PID)	Texas Taxing Unit	2017-09-15

1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE

FY 2018 Total Adopted Appropriation	$953,557 ($0.95M)
General Fund (Maintenance & Operations / M&O)	$190,711 ($0.19M)
Debt Service Fund (Interest & Sinking / I&S)	$762,846 ($0.76M)
Year-Over-Year Appropriation Change	+2.17% vs. Prior Fiscal Year
Adopted FY 2018 Property Tax Rate	$0.166626 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$144,941 ($0.14M)	15.2%
Debt Service & Bond Principal/Interest (I&S)	$762,846 ($0.76M)	80.0%
General Administration & Executive Operations	$38,142 ($0.04M)	4.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$1.17M	$0.1506 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$1.14M	$0.1500 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$1.11M	$0.1500 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$1.09M	$0.1525 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$1.07M	$0.1558 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$1.05M	$0.1582 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$1.02M	$0.1611 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$1.00M	$0.1625 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$0.98M	$0.1635 / $100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	$0.95M	$0.1666 / $100

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.93M**	**$0.1668 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.91M**	**$0.1675 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.89M**	**$0.1681 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.87M**	**$0.1691 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.85M**	**$0.1691 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.82M**	**$0.1691 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.81M**	**$0.1698 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.79M**	**$0.1690 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.77M**	**$0.1688 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.75M**	**$0.1681 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.73M**	**$0.1686 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.72M**	**$0.1696 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.70M**	**$0.1695 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.68M**	**$0.1708 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.66M**	**$0.1713 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.64M**	**$0.1710 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.62M**	**$0.1701 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.61M**	**$0.1700 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for Summit Rock Public Improvement District No. 1 (Llano County) totaling $953,557. Certified 2017 Tax Year ad valorem property tax rate: $0.1666 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for Summit Rock Public Improvement District No. 1 (Llano County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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