

TRAVIS COUNTY MUNICIPAL UTILITY DISTRICT #23 (TRAVIS COUNTY,**FY 2018 (2017-2018) Adopted District Operating & Debt Budget -- Travis County Municipal Utility District #23**

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for Travis County
Municipal Utility District #23

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2017-09-13

1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE

FY 2018 Total Adopted Appropriation	\$1,314,994 (\$1.31M)
General Fund (Maintenance & Operations / M&O)	\$90,269 (\$0.09M)
Debt Service Fund (Interest & Sinking / I&S)	\$907,204 (\$0.91M)
Enterprise & Utility Operations Fund	\$317,521 (\$0.32M)
Year-Over-Year Appropriation Change	+3.09% vs. Prior Fiscal Year
Adopted FY 2018 Property Tax Rate	\$0.087239 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$325,361 (\$0.33M)	24.7%
Debt Service & Bond Principal/Interest (I&S)	\$907,204 (\$0.91M)	69.0%
General Administration & Executive Operations	\$73,402 (\$0.07M)	5.6%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$1.64M	\$0.2219 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$1.59M	\$0.2210 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$1.54M	\$0.2480 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$1.49M	\$0.2580 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$1.46M	\$0.2780 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$1.43M	\$0.0822 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$1.41M	\$0.0831 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$1.37M	\$0.0847 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$1.34M	\$0.0865 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$1.31M	\$0.0872 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$1.28M	\$0.0875 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$1.24M	\$0.0883 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.21M	\$0.0883 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.18M	\$0.0878 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.15M	\$0.0880 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.12M	\$0.0879 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.10M	\$0.0885 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.07M	\$0.0881 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.04M	\$0.0879 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.01M	\$0.0876 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.99M	\$0.0882 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.96M	\$0.0878 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.93M	\$0.0872 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.91M	\$0.0879 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.89M	\$0.0885 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.86M	\$0.0886 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.84M	\$0.0881 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.82M	\$0.0884 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for Travis County Municipal Utility District #23 (Travis County) totaling \$1,314,994. Certified 2017 Tax Year ad valorem property tax rate: \$0.0872 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for Travis County Municipal Utility District #23 (Travis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://abaustin.sharefile.com/share/view/sd538f44a2d14aa28/fo4a36e0-a744-435a-9c09-b9e1a1d60a3>

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