HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1

FY 2018 (2017-2018) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #157

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Water Control and Improvement District #157

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2017-09-13

1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE

FY 2018 Total Adopted Appropriation	$8,333,649 ($8.33M)
General Fund (Maintenance & Operations / M&O)	$2,793,402 ($2.79M)
Debt Service Fund (Interest & Sinking / I&S)	$3,724,536 ($3.72M)
Enterprise & Utility Operations Fund	$1,815,711 ($1.82M)
Year-Over-Year Appropriation Change	+3.55% vs. Prior Fiscal Year
Adopted FY 2018 Property Tax Rate	$0.433299 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$3,500,133 ($3.50M)	42.0%
Debt Service & Bond Principal/Interest (I&S)	$3,724,536 ($3.72M)	44.7%
General Administration & Executive Operations	$829,640 ($0.83M)	10.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$11.43M	$0.3521 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$10.98M	$0.3500 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$10.64M	$0.3500 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$10.22M	$0.3550 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$9.91M	$0.3750 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$9.60M	$0.4119 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$9.34M	$0.4193 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$8.99M	$0.4227 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$8.67M	$0.4290 / $100

Harris County Water Control and Improvement District #157 -- FY 2018 (2017-2018) Adopted District Operating & Debt Budget --

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$8.33M**	**$0.4333 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$8.05M**	**$0.4368 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$7.74M**	**$0.4350 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$7.50M**	**$0.4359 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$7.23M**	**$0.4350 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$6.98M**	**$0.4363 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$6.77M**	**$0.4402 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$6.56M**	**$0.4394 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$6.32M**	**$0.4394 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$6.08M**	**$0.4407 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$5.90M**	**$0.4385 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$5.70M**	**$0.4407 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$5.47M**	**$0.4433 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$5.31M**	**$0.4429 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$5.10M**	**$0.4451 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$4.92M**	**$0.4482 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$4.75M**	**$0.4496 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$4.62M**	**$0.4505 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$4.43M**	**$0.4495 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #157 (Harris County) totaling $8,333,649. Certified 2017 Tax Year ad valorem property tax rate: $0.4333 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for Harris County Water Control and Improvement District #157 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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