DENTON COUNTY MUNICIPAL UTILITY DISTRICT #4 (DENTON COUNTY

FY 2018 (2017-2018) Adopted District Operating & Debt Budget -- Denton County Municipal Utility District #4

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for Denton County Municipal Utility District #4

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2017-08-31

1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE

FY 2018 Total Adopted Appropriation	$1,588,719 ($1.59M)
General Fund (Maintenance & Operations / M&O)	$610,487 ($0.61M)
Debt Service Fund (Interest & Sinking / I&S)	$581,416 ($0.58M)
Enterprise & Utility Operations Fund	$396,816 ($0.40M)
Year-Over-Year Appropriation Change	+2.76% vs. Prior Fiscal Year
Adopted FY 2018 Property Tax Rate	$0.558753 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$764,940 ($0.76M)	48.1%
Debt Service & Bond Principal/Interest (I&S)	$581,416 ($0.58M)	36.6%
General Administration & Executive Operations	$181,315 ($0.18M)	11.4%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$2.15M	$0.4071 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$2.08M	$0.4100 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$2.01M	$0.4050 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$1.96M	$0.4315 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$1.91M	$0.4800 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$1.85M	$0.5375 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$1.78M	$0.5434 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$1.70M	$0.5521 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$1.64M	$0.5549 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.59M**	**$0.5588 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.55M**	**$0.5554 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.50M**	**$0.5560 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.45M**	**$0.5554 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.40M**	**$0.5593 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.35M**	**$0.5576 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.30M**	**$0.5604 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.25M**	**$0.5604 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.20M**	**$0.5615 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.15M**	**$0.5632 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.12M**	**$0.5660 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.08M**	**$0.5632 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.05M**	**$0.5677 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.01M**	**$0.5660 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.97M**	**$0.5688 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.95M**	**$0.5700 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.92M**	**$0.5722 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.89M**	**$0.5728 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.86M**	**$0.5762 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for Denton County Municipal Utility District #4 (Denton County) totaling $1,588,719. Certified 2017 Tax Year ad valorem property tax rate: $0.5588 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for Denton County Municipal Utility District #4 (Denton County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.sklawdistrictdata.org/denton-county/denton-county-municipal-utility-district-no-4/

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