

**SHELBY SOIL AND WATER CONSERVATION DISTRICT #449 (SHELBY C****FY 2018 (2017-2018) Adopted District Operating & Debt Budget -- Shelby Soil and Water Conservation District #449**

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for Shelby Soil and Water Conservation District #449

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (OTHER)    | Texas Taxing Unit | 2017-09-01             |

**1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2018 Total Adopted Appropriation           | <b>\$73,319 (\$0.07M)</b>                     |
| General Fund (Maintenance & Operations / M&O) | <b>\$73,319 (\$0.07M)</b>                     |
| Year-Over-Year Appropriation Change           | <b>+3.98% vs. Prior Fiscal Year</b>           |
| Adopted FY 2018 Property Tax Rate             | <b>\$0.319621 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT      | SHARE OF TOTAL |
|-----------------------------------------------|---------------------------|----------------|
| Public Works, Roads & Infrastructure          | <b>\$55,723 (\$0.06M)</b> | <b>76.0%</b>   |
| General Administration & Executive Operations | <b>\$14,664 (\$0.01M)</b> | <b>20.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$0.10M</b>      | <b>\$0.2929 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$0.10M</b>      | <b>\$0.2908 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$0.09M</b>      | <b>\$0.2926 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$0.09M</b>      | <b>\$0.2987 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$0.09M</b>      | <b>\$0.3017 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$0.08M</b>      | <b>\$0.3029 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$0.08M</b>      | <b>\$0.3063 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$0.08M</b>      | <b>\$0.3087 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$0.08M</b>      | <b>\$0.3137 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | <b>\$0.07M</b>      | <b>\$0.3196 / \$100</b> |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | <b>\$0.07M</b>      | <b>\$0.3212 / \$100</b> |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | <b>\$0.07M</b>      | <b>\$0.3225 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.07M | \$0.3215 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.06M | \$0.3219 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.06M | \$0.3206 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.06M | \$0.3225 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.06M | \$0.3238 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.06M | \$0.3248 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.05M | \$0.3231 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.05M | \$0.3241 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.05M | \$0.3235 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.05M | \$0.3225 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.05M | \$0.3225 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.05M | \$0.3247 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.04M | \$0.3251 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.04M | \$0.3241 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.04M | \$0.3231 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.04M | \$0.3257 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for Shelby Soil and Water Conservation District #449 (Shelby County) totaling \$73,319. Certified 2017 Tax Year ad valorem property tax rate: \$0.3196 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for Shelby Soil and Water Conservation District #449 (Shelby County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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