CINCO MUNICIPAL UTILITY DISTRICT #5 (FORT BEND COUNTY, TX)

FY 2018 (2017-2018) Adopted District Operating & Debt Budget -- Cinco Municipal Utility District #5

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for Cinco Municipal Utility District #5

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2017-09-07

1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE

FY 2018 Total Adopted Appropriation	**$1,064,971 ($1.06M)**
General Fund (Maintenance & Operations / M&O)	**$512,357 ($0.51M)**
Debt Service Fund (Interest & Sinking / I&S)	**$219,582 ($0.22M)**
Enterprise & Utility Operations Fund	**$333,032 ($0.33M)**
Year-Over-Year Appropriation Change	**+4.17% vs. Prior Fiscal Year**
Adopted FY 2018 Property Tax Rate	**$0.437043 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$641,984 ($0.64M)**	**60.3%**
Debt Service & Bond Principal/Interest (I&S)	**$219,582 ($0.22M)**	**20.6%**
General Administration & Executive Operations	**$152,170 ($0.15M)**	**14.3%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$1.44M**	**$0.3009 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$1.38M**	**$0.3000 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$1.34M**	**$0.3100 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.30M**	**$0.3550 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.26M**	**$0.3950 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.22M**	**$0.4200 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.17M**	**$0.4250 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.14M**	**$0.4306 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.11M**	**$0.4353 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.06M**	**$0.4370 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.02M**	**$0.4375 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.99M**	**$0.4353 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.96M**	**$0.4353 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.94M**	**$0.4327 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.91M**	**$0.4340 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.88M**	**$0.4375 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.86M**	**$0.4405 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.83M**	**$0.4405 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.80M**	**$0.4405 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.77M**	**$0.4379 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.75M**	**$0.4409 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.72M**	**$0.4409 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.69M**	**$0.4396 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.66M**	**$0.4436 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.64M**	**$0.4476 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.62M**	**$0.4516 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.61M**	**$0.4507 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.59M**	**$0.4529 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for Cinco Municipal Utility District #5 (Fort Bend County) totaling $1,064,971. Certified 2017 Tax Year ad valorem property tax rate: $0.4370 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for Cinco Municipal Utility District #5 (Fort Bend County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.cincomud5.org

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