

**PANOLA COUNTY EMERGENCY SERVICES DISTRICT #1 (PANOLA COUNTY)****FY 2018 (2017-2018) Adopted District Operating & Debt Budget -- Panola County Emergency Services District #1**

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for Panola County  
Emergency Services District #1

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (ESD)      | Texas Taxing Unit | 2017-09-05             |

**1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2018 Total Adopted Appropriation           | <b>\$9,412,129 (\$9.41M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | <b>\$8,659,159 (\$8.66M)</b>                  |
| Debt Service Fund (Interest & Sinking / I&S)  | <b>\$752,970 (\$0.75M)</b>                    |
| Year-Over-Year Appropriation Change           | <b>+3.56% vs. Prior Fiscal Year</b>           |
| Adopted FY 2018 Property Tax Rate             | <b>\$0.327068 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT         | SHARE OF TOTAL |
|-----------------------------------------------|------------------------------|----------------|
| Public Safety, Law Enforcement & Fire/EMS     | <b>\$7,341,461 (\$7.34M)</b> | <b>78.0%</b>   |
| Public Works, Roads & Infrastructure          | <b>\$376,485 (\$0.38M)</b>   | <b>4.0%</b>    |
| Debt Service & Bond Principal/Interest (I&S)  | <b>\$752,970 (\$0.75M)</b>   | <b>8.0%</b>    |
| General Administration & Executive Operations | <b>\$941,213 (\$0.94M)</b>   | <b>10.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$12.58M</b>     | <b>\$0.2955 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$12.04M</b>     | <b>\$0.3000 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$11.55M</b>     | <b>\$0.3000 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$11.22M</b>     | <b>\$0.3033 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$10.91M</b>     | <b>\$0.3066 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$10.63M</b>     | <b>\$0.3097 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$10.24M</b>     | <b>\$0.3153 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$9.97M</b>      | <b>\$0.3169 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$9.71M</b>      | <b>\$0.3232 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$9.41M | \$0.3271 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$9.09M | \$0.3261 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$8.78M | \$0.3277 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$8.51M | \$0.3267 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$8.29M | \$0.3264 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$7.96M | \$0.3293 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$7.76M | \$0.3317 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$7.55M | \$0.3303 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$7.28M | \$0.3313 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$7.06M | \$0.3340 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$6.78M | \$0.3326 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$6.54M | \$0.3316 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$6.32M | \$0.3340 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$6.11M | \$0.3336 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$5.92M | \$0.3366 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$5.71M | \$0.3356 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$5.48M | \$0.3356 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$5.32M | \$0.3380 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$5.11M | \$0.3393 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for Panola County Emergency Services District #1 (Panola County) totaling \$9,412,129. Certified 2017 Tax Year ad valorem property tax rate: \$0.3271 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for Panola County Emergency Services District #1 (Panola County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://nwcpas.com>

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