

**WILLIAMSON-TRAVIS COUNTIES MUNICIPAL UTILITY DISTRICT #1 (WI****FY 2018 (2017-2018) Adopted District Operating & Debt Budget --  
Williamson-Travis Counties Municipal Utility District #1**

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for  
Williamson-Travis Counties Municipal Utility District #1

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2017-09-08             |

**1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE**

|                                      |                                               |
|--------------------------------------|-----------------------------------------------|
| FY 2018 Total Adopted Appropriation  | <b>\$143,040 (\$0.14M)</b>                    |
| Enterprise & Utility Operations Fund | <b>\$143,040 (\$0.14M)</b>                    |
| Year-Over-Year Appropriation Change  | <b>+2.93% vs. Prior Fiscal Year</b>           |
| Adopted FY 2018 Property Tax Rate    | <b>\$0.353023 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT       | SHARE OF TOTAL |
|-----------------------------------------------|----------------------------|----------------|
| Public Works, Roads & Infrastructure          | <b>\$117,293 (\$0.12M)</b> | <b>82.0%</b>   |
| General Administration & Executive Operations | <b>\$25,747 (\$0.03M)</b>  | <b>18.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$0.19M</b>      | <b>\$0.3158 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$0.18M</b>      | <b>\$0.3200 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$0.18M</b>      | <b>\$0.3200 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$0.17M</b>      | <b>\$0.3232 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$0.17M</b>      | <b>\$0.3264 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$0.16M</b>      | <b>\$0.3320 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$0.16M</b>      | <b>\$0.3370 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$0.15M</b>      | <b>\$0.3440 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$0.15M</b>      | <b>\$0.3461 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | <b>\$0.14M</b>      | <b>\$0.3530 / \$100</b> |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | <b>\$0.14M</b>      | <b>\$0.3516 / \$100</b> |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | <b>\$0.13M</b>      | <b>\$0.3495 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.13M | \$0.3526 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.13M | \$0.3516 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.12M | \$0.3498 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.12M | \$0.3477 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.11M | \$0.3481 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.11M | \$0.3512 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.11M | \$0.3523 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.10M | \$0.3509 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.10M | \$0.3505 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.10M | \$0.3516 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.09M | \$0.3526 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.09M | \$0.3540 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.09M | \$0.3554 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.09M | \$0.3533 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.08M | \$0.3565 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.08M | \$0.3579 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for Williamson-Travis Counties Municipal Utility District #1 (Williamson County) totaling \$143,040. Certified 2017 Tax Year ad valorem property tax rate: \$0.3530 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for Williamson-Travis Counties Municipal Utility District #1 (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.wtcmud1.org>

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