

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #104 (HARRIS COUNTY)**FY 2018 (2017-2018) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #104**

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Municipal Utility District #104

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2017-08-29

1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE

FY 2018 Total Adopted Appropriation	\$1,559,405 (\$1.56M)
General Fund (Maintenance & Operations / M&O)	\$542,705 (\$0.54M)
Debt Service Fund (Interest & Sinking / I&S)	\$663,942 (\$0.66M)
Enterprise & Utility Operations Fund	\$352,758 (\$0.35M)
Year-Over-Year Appropriation Change	+3.97% vs. Prior Fiscal Year
Adopted FY 2018 Property Tax Rate	\$0.428754 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$680,010 (\$0.68M)	43.6%
Debt Service & Bond Principal/Interest (I&S)	\$663,942 (\$0.66M)	42.6%
General Administration & Executive Operations	\$161,183 (\$0.16M)	10.3%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$2.13M	\$0.3305 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$2.06M	\$0.3335 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$1.99M	\$0.3340 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$1.92M	\$0.3500 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$1.85M	\$0.3900 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$1.79M	\$0.4100 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$1.73M	\$0.4133 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$1.67M	\$0.4170 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$1.62M	\$0.4241 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$1.56M	\$0.4288 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$1.50M	\$0.4305 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$1.45M	\$0.4296 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.40M	\$0.4270 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.35M	\$0.4304 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.32M	\$0.4343 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.28M	\$0.4356 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.24M	\$0.4395 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.19M	\$0.4431 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.14M	\$0.4408 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.10M	\$0.4404 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.06M	\$0.4408 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$1.02M	\$0.4413 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.99M	\$0.4408 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.96M	\$0.4386 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.93M	\$0.4373 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.91M	\$0.4391 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.88M	\$0.4417 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.85M	\$0.4421 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #104 (Harris County) totaling \$1,559,405. Certified 2017 Tax Year ad valorem property tax rate: \$0.4288 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for Harris County Municipal Utility District #104 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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