

HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #132**FY 2018 (2017-2018) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #132**

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Water Control and Improvement District #132

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2017-08-29

1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE

FY 2018 Total Adopted Appropriation	\$691,564 (\$0.69M)
General Fund (Maintenance & Operations / M&O)	\$291,039 (\$0.29M)
Debt Service Fund (Interest & Sinking / I&S)	\$211,350 (\$0.21M)
Enterprise & Utility Operations Fund	\$189,175 (\$0.19M)
Year-Over-Year Appropriation Change	+3.25% vs. Prior Fiscal Year
Adopted FY 2018 Property Tax Rate	\$0.347481 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$364,672 (\$0.36M)	52.7%
Debt Service & Bond Principal/Interest (I&S)	\$211,350 (\$0.21M)	30.6%
General Administration & Executive Operations	\$86,439 (\$0.09M)	12.5%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$0.92M	\$0.2912 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$0.89M	\$0.2900 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$0.86M	\$0.2900 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$0.84M	\$0.2900 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$0.81M	\$0.3000 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$0.78M	\$0.3300 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$0.76M	\$0.3317 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$0.73M	\$0.3373 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$0.71M	\$0.3417 / \$100

Harris County Water Control and Improvement District #132 -- FY 2018 (2017-2018) Adopted District Operating & Debt Budget --

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$0.69M	\$0.3475 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$0.67M	\$0.3506 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$0.64M	\$0.3513 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$0.62M	\$0.3503 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$0.61M	\$0.3482 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$0.59M	\$0.3488 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$0.57M	\$0.3482 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$0.56M	\$0.3488 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.54M	\$0.3499 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.52M	\$0.3520 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.50M	\$0.3545 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.49M	\$0.3548 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.47M	\$0.3569 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.45M	\$0.3573 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.44M	\$0.3598 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.43M	\$0.3609 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.42M	\$0.3634 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.40M	\$0.3623 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.39M	\$0.3620 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #132 (Harris County) totaling \$691,564. Certified 2017 Tax Year ad valorem property tax rate: \$0.3475 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for Harris County Water Control and Improvement District #132 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.hcwcid132.com>

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