TERRELL COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT

FY 2018 (2017-2018) Adopted District Operating & Debt Budget -- Terrell County Water Control and Improvement District #1

Official Fiscal Year 2018 Appropriation & Ad Valorem Tax Rate Schedule for Terrell County Water Control and Improvement District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2017-09-10

1. CERTIFIED FY 2018 APPROPRIATION & TAX RATE SCHEDULE

FY 2018 Total Adopted Appropriation	**$162,544 ($0.16M)**
Debt Service Fund (Interest & Sinking / I&S)	**$19,921 ($0.02M)**
Enterprise & Utility Operations Fund	**$142,623 ($0.14M)**
Year-Over-Year Appropriation Change	**+3.11% vs. Prior Fiscal Year**
Adopted FY 2018 Property Tax Rate	**$0.353721 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2018)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$116,951 ($0.12M)**	**72.0%**
Debt Service & Bond Principal/Interest (I&S)	**$19,921 ($0.02M)**	**12.3%**
General Administration & Executive Operations	**$25,672 ($0.03M)**	**15.8%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.22M**	**$0.3184 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.21M**	**$0.3200 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.20M**	**$0.3200 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.20M**	**$0.3258 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.19M**	**$0.3293 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.19M**	**$0.3330 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.18M**	**$0.3390 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.17M**	**$0.3454 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.17M**	**$0.3471 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.16M**	**$0.3537 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.16M**	**$0.3523 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.15M**	**$0.3537 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.15M**	**$0.3519 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.14M**	**$0.3509 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.14M**	**$0.3509 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.14M**	**$0.3540 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.13M**	**$0.3530 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.13M**	**$0.3526 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.12M**	**$0.3537 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.12M**	**$0.3555 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.11M**	**$0.3579 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.11M**	**$0.3612 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.11M**	**$0.3626 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.10M**	**$0.3659 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.10M**	**$0.3655 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.10M**	**$0.3633 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.09M**	**$0.3666 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.09M**	**$0.3688 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2018 (2017-2018) Adopted Operating & Debt Service Budget for Terrell County Water Control and Improvement District #1 (Terrell County) totaling $162,544. Certified 2017 Tax Year ad valorem property tax rate: $0.3537 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2018 budget and property tax rate for Terrell County Water Control and Improvement District #1 (Terrell County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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