

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #46 (HARRIS COUNTY****FY 2019 (2018-2019) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #46**

Official Fiscal Year 2019 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Municipal Utility District #46

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2018-09-13             |

**1. CERTIFIED FY 2019 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2019 Total Adopted Appropriation           | <b>\$1,299,705 (\$1.30M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$577,647 (\$0.58M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$346,588 (\$0.35M)                           |
| Enterprise & Utility Operations Fund          | \$375,470 (\$0.38M)                           |
| Year-Over-Year Appropriation Change           | +3.53% vs. Prior Fiscal Year                  |
| Adopted FY 2019 Property Tax Rate             | <b>\$0.371337 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2019)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$723,791 (\$0.72M)  | <b>55.7%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$346,588 (\$0.35M)  | <b>26.7%</b>   |
| General Administration & Executive Operations | \$171,561 (\$0.17M)  | <b>13.2%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$1.68M</b>      | <b>\$0.3190 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$1.63M</b>      | <b>\$0.3200 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$1.58M</b>      | <b>\$0.3200 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$1.53M</b>      | <b>\$0.3260 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$1.48M</b>      | <b>\$0.3370 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$1.43M</b>      | <b>\$0.3590 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$1.38M</b>      | <b>\$0.3640 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$1.34M</b>      | <b>\$0.3691 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$1.30M</b>      | <b>\$0.3713 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$1.26M | \$0.3754 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.22M | \$0.3777 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$1.19M | \$0.3777 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.15M | \$0.3807 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.12M | \$0.3815 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.09M | \$0.3849 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.06M | \$0.3872 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.03M | \$0.3853 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.00M | \$0.3845 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.96M | \$0.3830 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.93M | \$0.3826 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.89M | \$0.3841 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.87M | \$0.3833 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.83M | \$0.3814 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.81M | \$0.3810 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.78M | \$0.3807 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.75M | \$0.3829 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.72M | \$0.3849 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.70M | \$0.3833 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2019 (2018-2019) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #46 (Harris County) totaling \$1,299,705. Certified 2018 Tax Year ad valorem property tax rate: \$0.3713 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2019 budget and property tax rate for Harris County Municipal Utility District #46 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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