FY 2019 (2018-2019) Adopted District Operating & Debt Budget -- Montgomery County Municipal Utility District #9

Official Fiscal Year 2019 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery County Municipal Utility District #9

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2018-09-13

1. CERTIFIED FY 2019 APPROPRIATION & TAX RATE SCHEDULE

FY 2019 Total Adopted Appropriation	$3,092,253 ($3.09M)
General Fund (Maintenance & Operations / M&O)	$996,872 ($1.00M)
Debt Service Fund (Interest & Sinking / I&S)	$1,447,414 ($1.45M)
Enterprise & Utility Operations Fund	$647,967 ($0.65M)
Year-Over-Year Appropriation Change	+3.02% vs. Prior Fiscal Year
Adopted FY 2019 Property Tax Rate	$0.41334 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2019)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$1,249,081 ($1.25M)	40.4%
Debt Service & Bond Principal/Interest (I&S)	$1,447,414 ($1.45M)	46.8%
General Administration & Executive Operations	$296,071 ($0.30M)	9.6%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$4.02M	$0.3681 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$3.90M	$0.3700 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$3.78M	$0.3730 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$3.64M	$0.3780 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$3.52M	$0.3853 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$3.42M	$0.4000 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$3.33M	$0.4048 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$3.21M	$0.4105 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$3.09M	$0.4133 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$3.00M**	**$0.4158 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.92M**	**$0.4179 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.83M**	**$0.4217 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.74M**	**$0.4200 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.66M**	**$0.4229 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.59M**	**$0.4250 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.52M**	**$0.4246 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.42M**	**$0.4276 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$2.33M**	**$0.4259 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$2.27M**	**$0.4280 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$2.18M**	**$0.4276 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$2.11M**	**$0.4267 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$2.05M**	**$0.4276 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.98M**	**$0.4254 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.93M**	**$0.4229 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.87M**	**$0.4208 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.80M**	**$0.4229 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.74M**	**$0.4212 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.67M**	**$0.4245 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2019 (2018-2019) Adopted Operating & Debt Service Budget for Montgomery County Municipal Utility District #9 (Montgomery County) totaling $3,092,253. Certified 2018 Tax Year ad valorem property tax rate: $0.4133 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2019 budget and property tax rate for Montgomery County Municipal Utility District #9 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.waldenmuds.com/montgomery-county-municipal-utility-district-no-9/

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