

## PALO PINTO COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT

## FY 2019 (2018-2019) Adopted District Operating & Debt Budget -- Palo Pinto County Water Control and Improvement District #1

Official Fiscal Year 2019 Appropriation & Ad Valorem Tax Rate Schedule for Palo Pinto County Water Control and Improvement District #1

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2018-09-15             |

### 1. CERTIFIED FY 2019 APPROPRIATION & TAX RATE SCHEDULE

|                                      |                                        |
|--------------------------------------|----------------------------------------|
| FY 2019 Total Adopted Appropriation  | \$147,355 (\$0.15M)                    |
| Enterprise & Utility Operations Fund | \$147,355 (\$0.15M)                    |
| Year-Over-Year Appropriation Change  | +2.61% vs. Prior Fiscal Year           |
| Adopted FY 2019 Property Tax Rate    | \$0.345068 per \$100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2019)

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$120,831 (\$0.12M)  | 82.0%          |
| General Administration & Executive Operations | \$26,524 (\$0.03M)   | 18.0%          |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.19M             | \$0.3190 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.18M             | \$0.3200 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.18M             | \$0.3200 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.17M             | \$0.3235 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.17M             | \$0.3300 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.16M             | \$0.3316 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.16M             | \$0.3350 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.15M             | \$0.3380 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.15M             | \$0.3451 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.14M             | \$0.3492 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.14M             | \$0.3489 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.13M             | \$0.3492 / \$100 |

## Palo Pinto County Water Control and Improvement District #1 -- FY 2019 (2018-2019) Adopted District Operating & Debt Budget

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.13M | \$0.3485 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.13M | \$0.3468 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.12M | \$0.3468 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.12M | \$0.3450 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.11M | \$0.3443 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.11M | \$0.3433 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.11M | \$0.3464 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.10M | \$0.3481 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.10M | \$0.3467 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.10M | \$0.3488 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.09M | \$0.3485 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.09M | \$0.3485 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.09M | \$0.3488 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.08M | \$0.3481 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.08M | \$0.3509 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.08M | \$0.3509 / \$100 |

### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2019 (2018-2019) Adopted Operating & Debt Service Budget for Palo Pinto County Water Control and Improvement District #1 (Palo Pinto County) totaling \$147,355. Certified 2018 Tax Year ad valorem property tax rate: \$0.3451 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2019 budget and property tax rate for Palo Pinto County Water Control and Improvement District #1 (Palo Pinto County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.winsteadspecialdistricts.com/palo-pinto-county/palo-pinto-county-water-control-and->

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