# FY 2019 (2018-2019) Adopted District Operating & Debt Budget -- Montgomery County Municipal Utility District #39

Official Fiscal Year 2019 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery County Municipal Utility District #39

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2018-09-02 |

## 1. CERTIFIED FY 2019 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2019 Total Adopted Appropriation** | **$2,192,997 ($2.19M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$690,422 ($0.69M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$1,053,801 ($1.05M)** |
| **Enterprise & Utility Operations Fund** | **$448,774 ($0.45M)** |
| **Year-Over-Year Appropriation Change** | **+3.01% vs. Prior Fiscal Year** |
| **Adopted FY 2019 Property Tax Rate** | **$0.304825 per $100 taxable valuation** |

## 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2019)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$865,098 ($0.87M)** | **39.4%** |
| Debt Service & Bond Principal/Interest (I&S) | **$1,053,801 ($1.05M)** | **48.1%** |
| General Administration & Executive Operations | **$205,055 ($0.21M)** | **9.4%** |

## 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$2.70M** | **$0.2395 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$2.62M** | **$0.2400 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$2.54M** | **$0.2500 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$2.49M** | **$0.2600 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$2.42M** | **$0.2925 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$2.37M** | **$0.3000 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$2.30M** | **$0.3018 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$2.24M** | **$0.3030 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$2.19M** | **$0.3048 / $100** |

| | | |
|---|---|---|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$2.13M** | **$0.3109 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$2.06M** | **$0.3122 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$2.00M** | **$0.3115 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$1.95M** | **$0.3100 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$1.90M** | **$0.3091 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$1.86M** | **$0.3097 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$1.80M** | **$0.3081 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$1.75M** | **$0.3078 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$1.71M** | **$0.3069 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$1.67M** | **$0.3090 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$1.63M** | **$0.3109 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$1.60M** | **$0.3103 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$1.56M** | **$0.3131 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$1.53M** | **$0.3143 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$1.49M** | **$0.3165 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$1.45M** | **$0.3159 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$1.41M** | **$0.3156 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$1.39M** | **$0.3159 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$1.36M** | **$0.3153 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2019 (2018-2019) Adopted Operating & Debt Service Budget for Montgomery County Municipal Utility District #39 (Montgomery County) totaling $2,192,997. Certified 2018 Tax Year ad valorem property tax rate: $0.3048 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2019 budget and property tax rate for Montgomery County Municipal Utility District #39 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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