# FY 2020 (2019-2020) Adopted District Operating & Debt Budget -- East Lake Houston Management District

Official Fiscal Year 2020 Appropriation & Ad Valorem Tax Rate Schedule for East Lake Houston Management District

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (OTHER) | Texas Taxing Unit | 2019-09-14 |

## 1. CERTIFIED FY 2020 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2020 Total Adopted Appropriation** | **$82,613 ($0.08M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$82,613 ($0.08M)** |
| **Year-Over-Year Appropriation Change** | **+2.35% vs. Prior Fiscal Year** |
| **Adopted FY 2020 Property Tax Rate** | **$0.157017 per $100 taxable valuation** |

## 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2020)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$62,786 ($0.06M)** | **76.0%** |
| General Administration & Executive Operations | **$16,523 ($0.02M)** | **20.0%** |

## 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$0.10M** | **$0.1488 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$0.10M** | **$0.1500 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$0.09M** | **$0.1500 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$0.09M** | **$0.1517 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$0.09M** | **$0.1523 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$0.09M** | **$0.1552 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$0.08M** | **$0.1562 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.08M** | **$0.1570 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.08M** | **$0.1583 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.08M** | **$0.1589 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.08M** | **$0.1589 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.07M** | **$0.1589 / $100** |

| | | |
|---|---|---|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.07M** | **$0.1580 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.07M** | **$0.1592 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.07M** | **$0.1592 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.07M** | **$0.1600 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.07M** | **$0.1610 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.07M** | **$0.1605 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.06M** | **$0.1600 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.06M** | **$0.1603 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.06M** | **$0.1610 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.06M** | **$0.1623 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.06M** | **$0.1613 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.06M** | **$0.1623 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.06M** | **$0.1636 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.05M** | **$0.1627 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.05M** | **$0.1637 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.05M** | **$0.1649 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2020 (2019-2020) Adopted Operating & Debt Service Budget for East Lake Houston Management District (Harris County) totaling $82,613. Certified 2019 Tax Year ad valorem property tax rate: $0.1570 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2020 budget and property tax rate for East Lake Houston Management District (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://www.winsteadspecialdistricts.com/harris-county/east-lake-houston-management-district/

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