

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #23 (HARRIS COUNTY****FY 2020 (2019-2020) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #23**

Official Fiscal Year 2020 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Municipal Utility District #23

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2019-09-02             |

**1. CERTIFIED FY 2020 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2020 Total Adopted Appropriation           | <b>\$1,613,390 (\$1.61M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$977,812 (\$0.98M)                           |
| Enterprise & Utility Operations Fund          | \$635,578 (\$0.64M)                           |
| Year-Over-Year Appropriation Change           | +3.25% vs. Prior Fiscal Year                  |
| Adopted FY 2020 Property Tax Rate             | <b>\$0.436904 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2020)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$1,225,199 (\$1.23M) | <b>75.9%</b>   |
| General Administration & Executive Operations | \$290,410 (\$0.29M)   | <b>18.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$2.04M             | <b>\$0.3922 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$1.97M             | <b>\$0.3930 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$1.91M             | <b>\$0.3814 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$1.85M             | <b>\$0.3814 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$1.78M             | <b>\$0.3950 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$1.72M             | <b>\$0.4300 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$1.67M             | <b>\$0.4347 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$1.61M             | <b>\$0.4369 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$1.56M             | <b>\$0.4426 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$1.52M             | <b>\$0.4457 / \$100</b> |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.46M             | <b>\$0.4439 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$1.41M | \$0.4426 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.36M | \$0.4461 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.33M | \$0.4443 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.29M | \$0.4417 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.25M | \$0.4447 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.20M | \$0.4447 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.17M | \$0.4470 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$1.12M | \$0.4506 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$1.09M | \$0.4510 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$1.06M | \$0.4510 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.03M | \$0.4537 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.00M | \$0.4519 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.96M | \$0.4528 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.93M | \$0.4560 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.91M | \$0.4596 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.88M | \$0.4601 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.86M | \$0.4624 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2020 (2019-2020) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #23 (Harris County) totaling \$1,613,390. Certified 2019 Tax Year ad valorem property tax rate: \$0.4369 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2020 budget and property tax rate for Harris County Municipal Utility District #23 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.harriscountymud23.com>

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