

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #382 (HARRIS COUNT**FY 2020 (2019-2020) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #382**

Official Fiscal Year 2020 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Municipal Utility District #382

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2019-09-06

1. CERTIFIED FY 2020 APPROPRIATION & TAX RATE SCHEDULE

FY 2020 Total Adopted Appropriation	\$1,055,527 (\$1.06M)
General Fund (Maintenance & Operations / M&O)	\$301,911 (\$0.30M)
Debt Service Fund (Interest & Sinking / I&S)	\$557,374 (\$0.56M)
Enterprise & Utility Operations Fund	\$196,242 (\$0.20M)
Year-Over-Year Appropriation Change	+2.81% vs. Prior Fiscal Year
Adopted FY 2020 Property Tax Rate	\$0.451532 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2020)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$378,294 (\$0.38M)	35.8%
Debt Service & Bond Principal/Interest (I&S)	\$557,374 (\$0.56M)	52.8%
General Administration & Executive Operations	\$89,668 (\$0.09M)	8.5%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$1.32M	\$0.3667 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$1.27M	\$0.3700 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$1.23M	\$0.3900 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$1.20M	\$0.4100 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$1.16M	\$0.4400 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$1.13M	\$0.4448 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$1.09M	\$0.4466 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$1.06M	\$0.4515 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$1.03M	\$0.4606 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$0.99M	\$0.4666 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$0.96M	\$0.4661 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$0.93M	\$0.4679 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$0.91M	\$0.4670 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$0.87M	\$0.4675 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$0.84M	\$0.4698 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$0.82M	\$0.4722 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$0.80M	\$0.4693 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.77M	\$0.4698 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.74M	\$0.4731 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.72M	\$0.4755 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.70M	\$0.4759 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.67M	\$0.4755 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.65M	\$0.4788 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.62M	\$0.4773 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.60M	\$0.4778 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.58M	\$0.4793 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.56M	\$0.4783 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.54M	\$0.4773 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2020 (2019-2020) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #382 (Harris County) totaling \$1,055,527. Certified 2019 Tax Year ad valorem property tax rate: \$0.4515 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2020 budget and property tax rate for Harris County Municipal Utility District #382 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://districtdirectory.org/harris-county/harris-county-municipal-utility-district-no-382/>

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