HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #407 (HARRIS COUNT

FY 2020 (2019-2020) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #407

Official Fiscal Year 2020 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #407

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2019-09-10

1. CERTIFIED FY 2020 APPROPRIATION & TAX RATE SCHEDULE

FY 2020 Total Adopted Appropriation	**$517,039 ($0.52M)**
General Fund (Maintenance & Operations / M&O)	**$106,959 ($0.11M)**
Debt Service Fund (Interest & Sinking / I&S)	**$261,455 ($0.26M)**
Enterprise & Utility Operations Fund	**$148,626 ($0.15M)**
Year-Over-Year Appropriation Change	**+2.85% vs. Prior Fiscal Year**
Adopted FY 2020 Property Tax Rate	**$0.388006 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2020)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$198,883 ($0.20M)**	**38.5%**
Debt Service & Bond Principal/Interest (I&S)	**$261,455 ($0.26M)**	**50.6%**
General Administration & Executive Operations	**$46,005 ($0.05M)**	**8.9%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.67M**	**$0.3066 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.64M**	**$0.3100 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.62M**	**$0.3200 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.60M**	**$0.3300 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.58M**	**$0.3600 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.56M**	**$0.3800 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.54M**	**$0.3815 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.52M**	**$0.3880 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.50M**	**$0.3919 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.49M**	**$0.3970 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.47M**	**$0.3974 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.46M**	**$0.3974 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.44M**	**$0.3998 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.42M**	**$0.3978 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.41M**	**$0.4009 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.39M**	**$0.3993 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.38M**	**$0.4029 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.37M**	**$0.4049 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.36M**	**$0.4029 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.35M**	**$0.4049 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.34M**	**$0.4074 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.32M**	**$0.4053 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.31M**	**$0.4061 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.30M**	**$0.4070 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.29M**	**$0.4061 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.28M**	**$0.4070 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.27M**	**$0.4074 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.26M**	**$0.4061 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2020 (2019-2020) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #407 (Harris County) totaling $517,039. Certified 2019 Tax Year ad valorem property tax rate: $0.3880 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2020 budget and property tax rate for Harris County Municipal Utility District #407 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.taxtech.net/DistrictDetail/230

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