HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1

FY 2020 (2019-2020) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #159

Official Fiscal Year 2020 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Water Control and Improvement District #159

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2019-09-07

1. CERTIFIED FY 2020 APPROPRIATION & TAX RATE SCHEDULE

FY 2020 Total Adopted Appropriation	$6,734,213 ($6.73M)
General Fund (Maintenance & Operations / M&O)	$1,700,724 ($1.70M)
Debt Service Fund (Interest & Sinking / I&S)	$3,728,510 ($3.73M)
Enterprise & Utility Operations Fund	$1,304,979 ($1.30M)
Year-Over-Year Appropriation Change	+3.25% vs. Prior Fiscal Year
Adopted FY 2020 Property Tax Rate	$0.471539 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2020)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$2,294,604 ($2.29M)	34.1%
Debt Service & Bond Principal/Interest (I&S)	$3,728,510 ($3.73M)	55.4%
General Administration & Executive Operations	$541,026 ($0.54M)	8.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$8.45M	$0.4171 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$8.20M	$0.4150 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$7.94M	$0.4050 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$7.63M	$0.4050 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$7.42M	$0.4200 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$7.23M	$0.4600 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$6.99M	$0.4618 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$6.73M	$0.4715 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$6.52M	$0.4739 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$6.29M**	**$0.4829 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$6.04M**	**$0.4853 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$5.88M**	**$0.4848 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$5.67M**	**$0.4824 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$5.44M**	**$0.4814 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$5.24M**	**$0.4805 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$5.07M**	**$0.4795 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$4.90M**	**$0.4834 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$4.76M**	**$0.4834 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$4.64M**	**$0.4805 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$4.52M**	**$0.4848 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$4.35M**	**$0.4882 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$4.23M**	**$0.4891 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$4.10M**	**$0.4872 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$4.00M**	**$0.4867 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$3.89M**	**$0.4877 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$3.76M**	**$0.4887 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$3.64M**	**$0.4930 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$3.53M**	**$0.4921 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2020 (2019-2020) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #159 (Harris County) totaling $6,734,213. Certified 2019 Tax Year ad valorem property tax rate: $0.4715 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2020 budget and property tax rate for Harris County Water Control and Improvement District #159 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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