HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #55 (HARRIS COUNTY

FY 2020 (2019-2020) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #55

Official Fiscal Year 2020 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #55

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2019-09-03

1. CERTIFIED FY 2020 APPROPRIATION & TAX RATE SCHEDULE

FY 2020 Total Adopted Appropriation	$8,826,593 ($8.83M)
General Fund (Maintenance & Operations / M&O)	$2,206,648 ($2.21M)
Debt Service Fund (Interest & Sinking / I&S)	$4,903,663 ($4.90M)
Enterprise & Utility Operations Fund	$1,716,282 ($1.72M)
Year-Over-Year Appropriation Change	+3.82% vs. Prior Fiscal Year
Adopted FY 2020 Property Tax Rate	$0.414937 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2020)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$2,996,138 ($3.00M)	33.9%
Debt Service & Bond Principal/Interest (I&S)	$4,903,663 ($4.90M)	55.6%
General Administration & Executive Operations	$706,127 ($0.71M)	8.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$11.25M	$0.4016 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$10.88M	$0.4000 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$10.54M	$0.4000 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$10.17M	$0.4000 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$9.83M	$0.4000 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$9.46M	$0.4000 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$9.14M	$0.4072 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$8.83M	$0.4149 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$8.50M	$0.4178 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$8.20M**	**$0.4195 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$7.96M**	**$0.4174 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$7.75M**	**$0.4199 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$7.49M**	**$0.4237 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$7.28M**	**$0.4229 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$7.04M**	**$0.4203 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$6.85M**	**$0.4178 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$6.62M**	**$0.4186 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$6.44M**	**$0.4224 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$6.24M**	**$0.4262 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$6.01M**	**$0.4300 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$5.84M**	**$0.4292 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$5.67M**	**$0.4322 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$5.48M**	**$0.4304 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$5.27M**	**$0.4317 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$5.13M**	**$0.4326 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$4.97M**	**$0.4304 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$4.79M**	**$0.4326 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$4.62M**	**$0.4343 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2020 (2019-2020) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #55 (Harris County) totaling $8,826,593. Certified 2019 Tax Year ad valorem property tax rate: $0.4149 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2020 budget and property tax rate for Harris County Municipal Utility District #55 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://hcmud55.com`

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