HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #8

FY 2020 (2019-2020) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #84

Official Fiscal Year 2020 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Water Control and Improvement District #84

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2019-09-04

1. CERTIFIED FY 2020 APPROPRIATION & TAX RATE SCHEDULE

FY 2020 Total Adopted Appropriation	$3,353,756 ($3.35M)
General Fund (Maintenance & Operations / M&O)	$1,438,855 ($1.44M)
Debt Service Fund (Interest & Sinking / I&S)	$979,646 ($0.98M)
Enterprise & Utility Operations Fund	$935,255 ($0.94M)
Year-Over-Year Appropriation Change	+3.76% vs. Prior Fiscal Year
Adopted FY 2020 Property Tax Rate	$0.511043 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2020)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$1,802,885 ($1.80M)	53.8%
Debt Service & Bond Principal/Interest (I&S)	$979,646 ($0.98M)	29.2%
General Administration & Executive Operations	$427,340 ($0.43M)	12.7%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$4.19M	$0.3926 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$4.09M	$0.3950 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$3.96M	$0.3950 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$3.85M	$0.4100 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$3.73M	$0.4550 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$3.59M	$0.5000 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$3.48M	$0.5085 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$3.35M	$0.5110 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$3.23M	$0.5162 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$3.10M**	**$0.5182 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$3.03M**	**$0.5156 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.94M**	**$0.5167 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.83M**	**$0.5136 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.74M**	**$0.5151 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.64M**	**$0.5146 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.56M**	**$0.5166 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.48M**	**$0.5141 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$2.41M**	**$0.5187 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$2.34M**	**$0.5176 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$2.26M**	**$0.5166 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$2.19M**	**$0.5156 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$2.13M**	**$0.5156 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$2.05M**	**$0.5145 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.99M**	**$0.5156 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.93M**	**$0.5192 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.87M**	**$0.5161 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.82M**	**$0.5187 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.75M**	**$0.5218 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2020 (2019-2020) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #84 (Harris County) totaling $3,353,756. Certified 2019 Tax Year ad valorem property tax rate: $0.5110 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2020 budget and property tax rate for Harris County Water Control and Improvement District #84 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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