MENARD COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT

FY 2020 (2019-2020) Adopted District Operating & Debt Budget -- Menard County Water Control and Improvement District #1

Official Fiscal Year 2020 Appropriation & Ad Valorem Tax Rate Schedule for Menard County Water Control and Improvement District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2019-09-02

1. CERTIFIED FY 2020 APPROPRIATION & TAX RATE SCHEDULE

FY 2020 Total Adopted Appropriation	**$414,222 ($0.41M)**
Debt Service Fund (Interest & Sinking / I&S)	**$262,357 ($0.26M)**
Enterprise & Utility Operations Fund	**$151,865 ($0.15M)**
Year-Over-Year Appropriation Change	**+2.64% vs. Prior Fiscal Year**
Adopted FY 2020 Property Tax Rate	**$0.338967 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2020)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$124,529 ($0.12M)**	**30.1%**
Debt Service & Bond Principal/Interest (I&S)	**$262,357 ($0.26M)**	**63.3%**
General Administration & Executive Operations	**$27,336 ($0.03M)**	**6.6%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.52M**	**$0.3210 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.50M**	**$0.3200 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.49M**	**$0.3200 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.47M**	**$0.3219 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.45M**	**$0.3251 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.44M**	**$0.3268 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.43M**	**$0.3326 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.41M**	**$0.3390 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.40M**	**$0.3430 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.39M**	**$0.3461 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.38M**	**$0.3485 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.37M**	**$0.3513 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.35M**	**$0.3506 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.34M**	**$0.3513 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.33M**	**$0.3524 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.32M**	**$0.3534 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.31M**	**$0.3534 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.30M**	**$0.3563 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.29M**	**$0.3545 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.28M**	**$0.3541 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.27M**	**$0.3556 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.26M**	**$0.3552 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.25M**	**$0.3541 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.25M**	**$0.3538 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.24M**	**$0.3520 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.23M**	**$0.3545 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.22M**	**$0.3573 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.22M**	**$0.3591 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2020 (2019-2020) Adopted Operating & Debt Service Budget for Menard County Water Control and Improvement District #1 (Menard County) totaling $414,222. Certified 2019 Tax Year ad valorem property tax rate: $0.3390 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2020 budget and property tax rate for Menard County Water Control and Improvement District #1 (Menard County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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