

**JEFFERSON COUNTY DRAINAGE DISTRICT #7 (JEFFERSON COUNTY,****FY 2020 (2019-2020) Adopted District Operating & Debt Budget --  
Jefferson County Drainage District #7**

Official Fiscal Year 2020 Appropriation & Ad Valorem Tax Rate Schedule for Jefferson  
County Drainage District #7

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (OTHER)    | Texas Taxing Unit | 2019-09-13             |

**1. CERTIFIED FY 2020 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                              |
|-----------------------------------------------|----------------------------------------------|
| FY 2020 Total Adopted Appropriation           | <b>\$47,101,293 (\$47.10M)</b>               |
| General Fund (Maintenance & Operations / M&O) | <b>\$45,913,361 (\$45.91M)</b>               |
| Debt Service Fund (Interest & Sinking / I&S)  | <b>\$1,187,932 (\$1.19M)</b>                 |
| Year-Over-Year Appropriation Change           | <b>+3.72% vs. Prior Fiscal Year</b>          |
| Adopted FY 2020 Property Tax Rate             | <b>\$0.29425 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2020)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT           | SHARE OF TOTAL |
|-----------------------------------------------|--------------------------------|----------------|
| Public Works, Roads & Infrastructure          | <b>\$34,894,155 (\$34.89M)</b> | <b>74.1%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | <b>\$1,187,932 (\$1.19M)</b>   | <b>2.5%</b>    |
| General Administration & Executive Operations | <b>\$9,182,672 (\$9.18M)</b>   | <b>19.5%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$58.69M</b>     | <b>\$0.2878 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$56.78M</b>     | <b>\$0.2925 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$55.02M</b>     | <b>\$0.2976 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$53.43M</b>     | <b>\$0.3206 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$51.88M</b>     | <b>\$0.2586 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$50.50M</b>     | <b>\$0.2848 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$48.51M</b>     | <b>\$0.2896 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$47.10M</b>     | <b>\$0.2943 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$45.41M</b>     | <b>\$0.2960 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | <b>\$43.73M</b>     | <b>\$0.2978 / \$100</b> |

|                                                      |          |                  |
|------------------------------------------------------|----------|------------------|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$42.49M | \$0.2972 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$41.41M | \$0.2987 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$40.27M | \$0.3008 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$38.95M | \$0.2999 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$37.39M | \$0.3002 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$36.23M | \$0.2993 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$35.14M | \$0.3014 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$33.83M | \$0.3017 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$32.47M | \$0.3023 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$31.23M | \$0.3035 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$30.39M | \$0.3038 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$29.55M | \$0.3020 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$28.66M | \$0.3047 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$27.84M | \$0.3041 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$26.95M | \$0.3053 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$26.23M | \$0.3053 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$25.24M | \$0.3038 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$24.29M | \$0.3041 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2020 (2019-2020) Adopted Operating & Debt Service Budget for Jefferson County Drainage District #7 (Jefferson County) totaling \$47,101,293. Certified 2019 Tax Year ad valorem property tax rate: \$0.2943 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2020 budget and property tax rate for Jefferson County Drainage District #7 (Jefferson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.dd7.org>

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