HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1

FY 2020 (2019-2020) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #155

Official Fiscal Year 2020 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Water Control and Improvement District #155

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2019-08-30

1. CERTIFIED FY 2020 APPROPRIATION & TAX RATE SCHEDULE

FY 2020 Total Adopted Appropriation	**$2,811,803 ($2.81M)**
General Fund (Maintenance & Operations / M&O)	**$1,704,123 ($1.70M)**
Enterprise & Utility Operations Fund	**$1,107,680 ($1.11M)**
Year-Over-Year Appropriation Change	**+2.98% vs. Prior Fiscal Year**
Adopted FY 2020 Property Tax Rate	**$0.118124 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2020)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$2,135,266 ($2.14M)**	**75.9%**
General Administration & Executive Operations	**$506,124 ($0.51M)**	**18.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$3.39M**	**$0.0978 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$3.30M**	**$0.0985 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$3.20M**	**$0.1000 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$3.11M**	**$0.1100 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$3.03M**	**$0.1100 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$2.97M**	**$0.1150 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$2.88M**	**$0.1171 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$2.81M**	**$0.1181 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$2.73M**	**$0.1197 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.66M**	**$0.1207 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.59M**	**$0.1212 / $100**

FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.52M**	**$0.1210 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.48M**	**$0.1219 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.43M**	**$0.1222 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.36M**	**$0.1221 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.30M**	**$0.1230 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.25M**	**$0.1226 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$2.20M**	**$0.1229 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$2.13M**	**$0.1230 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$2.07M**	**$0.1237 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$2.02M**	**$0.1234 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.96M**	**$0.1228 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.92M**	**$0.1233 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.88M**	**$0.1234 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.83M**	**$0.1230 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.78M**	**$0.1235 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.73M**	**$0.1246 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.69M**	**$0.1245 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2020 (2019-2020) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #155 (Harris County) totaling $2,811,803. Certified 2019 Tax Year ad valorem property tax rate: $0.1181 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2020 budget and property tax rate for Harris County Water Control and Improvement District #155 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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