MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #8 (MONTGOM

FY 2020 (2019-2020) Adopted District Operating & Debt Budget -- Montgomery County Municipal Utility District #8

Official Fiscal Year 2020 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery County Municipal Utility District #8

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2019-08-29

1. CERTIFIED FY 2020 APPROPRIATION & TAX RATE SCHEDULE

FY 2020 Total Adopted Appropriation	$2,518,925 ($2.52M)
General Fund (Maintenance & Operations / M&O)	$821,538 ($0.82M)
Debt Service Fund (Interest & Sinking / I&S)	$1,163,387 ($1.16M)
Enterprise & Utility Operations Fund	$534,000 ($0.53M)
Year-Over-Year Appropriation Change	+3.90% vs. Prior Fiscal Year
Adopted FY 2020 Property Tax Rate	$0.323866 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2020)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$1,029,388 ($1.03M)	40.9%
Debt Service & Bond Principal/Interest (I&S)	$1,163,387 ($1.16M)	46.2%
General Administration & Executive Operations	$243,997 ($0.24M)	9.7%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$3.18M	$0.2892 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$3.10M	$0.2880 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$3.01M	$0.2930 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$2.91M	$0.2974 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$2.81M	$0.3150 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$2.70M	$0.3150 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$2.60M	$0.3216 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$2.52M	$0.3239 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$2.42M	$0.3297 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.33M**	**$0.3320 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.25M**	**$0.3343 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.20M**	**$0.3357 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.12M**	**$0.3370 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.03M**	**$0.3397 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.96M**	**$0.3407 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.89M**	**$0.3417 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.84M**	**$0.3400 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.79M**	**$0.3380 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.73M**	**$0.3366 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.67M**	**$0.3356 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.61M**	**$0.3373 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.55M**	**$0.3403 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.49M**	**$0.3390 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.43M**	**$0.3410 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.39M**	**$0.3400 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.34M**	**$0.3383 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.30M**	**$0.3376 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.26M**	**$0.3380 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2020 (2019-2020) Adopted Operating & Debt Service Budget for Montgomery County Municipal Utility District #8 (Montgomery County) totaling $2,518,925. Certified 2019 Tax Year ad valorem property tax rate: $0.3239 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2020 budget and property tax rate for Montgomery County Municipal Utility District #8 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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