WESTLAKE MUNICIPAL UTILITY DISTRICT #1 (HARRIS COUNTY, TX)

FY 2020 (2019-2020) Adopted District Operating & Debt Budget -- Westlake Municipal Utility District #1

Official Fiscal Year 2020 Appropriation & Ad Valorem Tax Rate Schedule for Westlake Municipal Utility District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2019-09-03

1. CERTIFIED FY 2020 APPROPRIATION & TAX RATE SCHEDULE

FY 2020 Total Adopted Appropriation	**$1,572,793 ($1.57M)**
General Fund (Maintenance & Operations / M&O)	**$663,317 ($0.66M)**
Debt Service Fund (Interest & Sinking / I&S)	**$478,320 ($0.48M)**
Enterprise & Utility Operations Fund	**$431,156 ($0.43M)**
Year-Over-Year Appropriation Change	**+3.47% vs. Prior Fiscal Year**
Adopted FY 2020 Property Tax Rate	**$0.472596 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2020)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$831,136 ($0.83M)**	**52.8%**
Debt Service & Bond Principal/Interest (I&S)	**$478,320 ($0.48M)**	**30.4%**
General Administration & Executive Operations	**$197,005 ($0.20M)**	**12.5%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$1.98M**	**$0.4021 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$1.92M**	**$0.4057 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$1.86M**	**$0.4057 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.80M**	**$0.4256 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.75M**	**$0.4365 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.68M**	**$0.4538 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.63M**	**$0.4629 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.57M**	**$0.4726 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.52M**	**$0.4825 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.47M**	**$0.4869 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.41M**	**$0.4874 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.37M**	**$0.4913 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.33M**	**$0.4957 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.28M**	**$0.5001 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.24M**	**$0.5036 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.19M**	**$0.5051 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.15M**	**$0.5087 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.12M**	**$0.5117 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.08M**	**$0.5087 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.04M**	**$0.5082 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.00M**	**$0.5127 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.97M**	**$0.5127 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.94M**	**$0.5158 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.91M**	**$0.5189 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.88M**	**$0.5173 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.85M**	**$0.5158 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.82M**	**$0.5137 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.80M**	**$0.5142 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2020 (2019-2020) Adopted Operating & Debt Service Budget for Westlake Municipal Utility District #1 (Harris County) totaling $1,572,793. Certified 2019 Tax Year ad valorem property tax rate: $0.4726 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2020 budget and property tax rate for Westlake Municipal Utility District #1 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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