

TERRELL COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1**FY 2020 (2019-2020) Adopted District Operating & Debt Budget -- Terrell County Water Control and Improvement District #1**

Official Fiscal Year 2020 Appropriation & Ad Valorem Tax Rate Schedule for Terrell County Water Control and Improvement District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2019-09-10

1. CERTIFIED FY 2020 APPROPRIATION & TAX RATE SCHEDULE

FY 2020 Total Adopted Appropriation	\$173,777 (\$0.17M)
Debt Service Fund (Interest & Sinking / I&S)	\$21,298 (\$0.02M)
Enterprise & Utility Operations Fund	\$152,480 (\$0.15M)
Year-Over-Year Appropriation Change	+4.10% vs. Prior Fiscal Year
Adopted FY 2020 Property Tax Rate	\$0.345399 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2020)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$125,033 (\$0.13M)	72.0%
Debt Service & Bond Principal/Interest (I&S)	\$21,298 (\$0.02M)	12.3%
General Administration & Executive Operations	\$27,446 (\$0.03M)	15.8%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$0.22M	\$0.3184 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$0.21M	\$0.3200 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$0.20M	\$0.3200 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$0.20M	\$0.3258 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$0.19M	\$0.3293 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$0.19M	\$0.3330 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$0.18M	\$0.3390 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$0.17M	\$0.3454 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$0.17M	\$0.3471 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$0.16M	\$0.3537 / \$100

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$0.16M	\$0.3523 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$0.15M	\$0.3537 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$0.15M	\$0.3519 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$0.14M	\$0.3509 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$0.14M	\$0.3509 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$0.14M	\$0.3540 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$0.13M	\$0.3530 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.13M	\$0.3526 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.12M	\$0.3537 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.12M	\$0.3555 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.11M	\$0.3579 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.11M	\$0.3612 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.11M	\$0.3626 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.10M	\$0.3659 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.10M	\$0.3655 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.10M	\$0.3633 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.09M	\$0.3666 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.09M	\$0.3688 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2020 (2019-2020) Adopted Operating & Debt Service Budget for Terrell County Water Control and Improvement District #1 (Terrell County) totaling \$173,777. Certified 2019 Tax Year ad valorem property tax rate: \$0.3454 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2020 budget and property tax rate for Terrell County Water Control and Improvement District #1 (Terrell County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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