NORTH PARKWAY MUNICIPAL MANAGEMENT DISTRICT NO. 1 (COLLI

FY 2021 (2020-2021) Adopted District Operating & Debt Budget -- North Parkway Municipal Management District No. 1

Official Fiscal Year 2021 Appropriation & Ad Valorem Tax Rate Schedule for North Parkway Municipal Management District No. 1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (OTHER)	Texas Taxing Unit	2020-09-12

1. CERTIFIED FY 2021 APPROPRIATION & TAX RATE SCHEDULE

FY 2021 Total Adopted Appropriation	**$354,527 ($0.35M)**
General Fund (Maintenance & Operations / M&O)	**$170,671 ($0.17M)**
Debt Service Fund (Interest & Sinking / I&S)	**$183,856 ($0.18M)**
Year-Over-Year Appropriation Change	**+4.12% vs. Prior Fiscal Year**
Adopted FY 2021 Property Tax Rate	**$0.425815 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2021)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$129,710 ($0.13M)**	**36.6%**
Debt Service & Bond Principal/Interest (I&S)	**$183,856 ($0.18M)**	**51.9%**
General Administration & Executive Operations	**$34,134 ($0.03M)**	**9.6%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.43M**	**$0.4064 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.42M**	**$0.4080 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.41M**	**$0.4080 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.39M**	**$0.4104 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.38M**	**$0.4150 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.37M**	**$0.4220 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.35M**	**$0.4258 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.34M**	**$0.4288 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.33M**	**$0.4357 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.32M**	**$0.4431 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.31M**	**$0.4431 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.30M**	**$0.4404 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.29M**	**$0.4382 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.28M**	**$0.4413 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.27M**	**$0.4417 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.26M**	**$0.4417 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.25M**	**$0.4426 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.24M**	**$0.4417 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.23M**	**$0.4391 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.23M**	**$0.4430 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.22M**	**$0.4461 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.21M**	**$0.4439 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.20M**	**$0.4421 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.20M**	**$0.4443 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.19M**	**$0.4448 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.18M**	**$0.4474 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.18M**	**$0.4461 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.17M**	**$0.4456 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2021 (2020-2021) Adopted Operating & Debt Service Budget for North Parkway Municipal Management District No. 1 (Collin County) totaling $354,527. Certified 2020 Tax Year ad valorem property tax rate: $0.4258 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2021 budget and property tax rate for North Parkway Municipal Management District No. 1 (Collin County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.winsteadspecialdistricts.com/collin-county/north-parkway-municipal-management-distr

PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY TEXAS VICTORY FOR LIBERTY PAC

Defending Constitutional Liberty: Why Monthly Contributions to TVL PAC Matter

As national groups pour millions into reshaping Texas politics, grassroots donors are building a firew

Learn more: https://texasvictorypac.com | Pol. Adv. paid for by Texas Victory for Liberty PAC (texasvict