

**HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1****FY 2021 (2020-2021) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #157**

Official Fiscal Year 2021 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Water Control and Improvement District #157

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2020-09-13             |

**1. CERTIFIED FY 2021 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2021 Total Adopted Appropriation           | <b>\$9,344,458 (\$9.34M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$3,132,221 (\$3.13M)                         |
| Debt Service Fund (Interest & Sinking / I&S)  | \$4,176,294 (\$4.18M)                         |
| Enterprise & Utility Operations Fund          | \$2,035,943 (\$2.04M)                         |
| Year-Over-Year Appropriation Change           | +3.97% vs. Prior Fiscal Year                  |
| Adopted FY 2021 Property Tax Rate             | <b>\$0.419314 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2021)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$3,924,672 (\$3.92M) | 42.0%          |
| Debt Service & Bond Principal/Interest (I&S)  | \$4,176,294 (\$4.18M) | 44.7%          |
| General Administration & Executive Operations | \$930,270 (\$0.93M)   | 10.0%          |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$11.43M            | \$0.3521 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$10.98M            | \$0.3500 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$10.64M            | \$0.3500 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$10.22M            | \$0.3550 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$9.91M             | \$0.3750 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$9.60M             | \$0.4119 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$9.34M             | \$0.4193 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$8.99M             | \$0.4227 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$8.67M             | \$0.4290 / \$100 |

## Harris County Water Control and Improvement District #157 -- FY 2021 (2020-2021) Adopted District Operating & Debt Budget --

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$8.33M | \$0.4333 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$8.05M | \$0.4368 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$7.74M | \$0.4350 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$7.50M | \$0.4359 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$7.23M | \$0.4350 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$6.98M | \$0.4363 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$6.77M | \$0.4402 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$6.56M | \$0.4394 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$6.32M | \$0.4394 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$6.08M | \$0.4407 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$5.90M | \$0.4385 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$5.70M | \$0.4407 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$5.47M | \$0.4433 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$5.31M | \$0.4429 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$5.10M | \$0.4451 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$4.92M | \$0.4482 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$4.75M | \$0.4496 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$4.62M | \$0.4505 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$4.43M | \$0.4495 / \$100 |

### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2021 (2020-2021) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #157 (Harris County) totaling \$9,344,458. Certified 2020 Tax Year ad valorem property tax rate: \$0.4193 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2021 budget and property tax rate for Harris County Water Control and Improvement District #157 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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