HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1

FY 2021 (2020-2021) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #116

Official Fiscal Year 2021 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Water Control and Improvement District #116

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2020-09-10

1. CERTIFIED FY 2021 APPROPRIATION & TAX RATE SCHEDULE

FY 2021 Total Adopted Appropriation	$1,263,495 ($1.26M)
General Fund (Maintenance & Operations / M&O)	$472,674 ($0.47M)
Debt Service Fund (Interest & Sinking / I&S)	$483,582 ($0.48M)
Enterprise & Utility Operations Fund	$307,238 ($0.31M)
Year-Over-Year Appropriation Change	+3.84% vs. Prior Fiscal Year
Adopted FY 2021 Property Tax Rate	$0.267915 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2021)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$592,261 ($0.59M)	46.9%
Debt Service & Bond Principal/Interest (I&S)	$483,582 ($0.48M)	38.3%
General Administration & Executive Operations	$140,384 ($0.14M)	11.1%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$1.58M	$0.2606 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$1.52M	$0.2630 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$1.47M	$0.2550 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$1.41M	$0.2620 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$1.36M	$0.2600 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$1.31M	$0.2650 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$1.26M	$0.2679 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$1.22M	$0.2695 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$1.17M	$0.2725 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.14M**	**$0.2774 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.10M**	**$0.2793 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.07M**	**$0.2813 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.03M**	**$0.2833 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.00M**	**$0.2835 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.97M**	**$0.2833 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.93M**	**$0.2818 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.90M**	**$0.2804 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.88M**	**$0.2793 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.85M**	**$0.2782 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.82M**	**$0.2768 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.79M**	**$0.2779 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.77M**	**$0.2793 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.75M**	**$0.2790 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.72M**	**$0.2815 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.70M**	**$0.2810 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.68M**	**$0.2818 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.65M**	**$0.2829 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.63M**	**$0.2835 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2021 (2020-2021) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #116 (Harris County) totaling $1,263,495. Certified 2020 Tax Year ad valorem property tax rate: $0.2679 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2021 budget and property tax rate for Harris County Water Control and Improvement District #116 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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