HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #396 (HARRIS COUNT

FY 2021 (2020-2021) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #396

Official Fiscal Year 2021 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #396

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2020-08-29

1. CERTIFIED FY 2021 APPROPRIATION & TAX RATE SCHEDULE

FY 2021 Total Adopted Appropriation	$2,366,242 ($2.37M)
General Fund (Maintenance & Operations / M&O)	$830,260 ($0.83M)
Debt Service Fund (Interest & Sinking / I&S)	$996,312 ($1.00M)
Enterprise & Utility Operations Fund	$539,669 ($0.54M)
Year-Over-Year Appropriation Change	+3.82% vs. Prior Fiscal Year
Adopted FY 2021 Property Tax Rate	$0.52312 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2021)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$1,040,316 ($1.04M)	44.0%
Debt Service & Bond Principal/Interest (I&S)	$996,312 ($1.00M)	42.1%
General Administration & Executive Operations	$246,587 ($0.25M)	10.4%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$2.89M	$0.3888 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$2.77M	$0.3850 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$2.68M	$0.4000 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$2.60M	$0.4300 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$2.52M	$0.4800 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$2.45M	$0.5200 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$2.37M	$0.5231 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$2.28M	$0.5304 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$2.21M	$0.5411 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.15M**	**$0.5497 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.08M**	**$0.5541 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.03M**	**$0.5519 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.96M**	**$0.5519 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.91M**	**$0.5558 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.84M**	**$0.5558 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.76M**	**$0.5596 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.69M**	**$0.5619 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.63M**	**$0.5613 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.58M**	**$0.5613 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.52M**	**$0.5658 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.48M**	**$0.5681 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.44M**	**$0.5664 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.38M**	**$0.5675 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.33M**	**$0.5715 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.29M**	**$0.5749 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.24M**	**$0.5749 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.20M**	**$0.5738 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.16M**	**$0.5732 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2021 (2020-2021) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #396 (Harris County) totaling $2,366,242. Certified 2020 Tax Year ad valorem property tax rate: $0.5231 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2021 budget and property tax rate for Harris County Municipal Utility District #396 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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