# HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #188 (HARRIS COUNT

## FY 2021 (2020-2021) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #188

Official Fiscal Year 2021 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #188

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2020-09-09 |

### 1. CERTIFIED FY 2021 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| FY 2021 Total Adopted Appropriation | $2,290,762 ($2.29M) |
| General Fund (Maintenance & Operations / M&O) | $713,078 ($0.71M) |
| Debt Service Fund (Interest & Sinking / I&S) | $1,114,184 ($1.11M) |
| Enterprise & Utility Operations Fund | $463,501 ($0.46M) |
| Year-Over-Year Appropriation Change | +3.35% vs. Prior Fiscal Year |
| Adopted FY 2021 Property Tax Rate | $0.3549 per $100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2021)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | $893,486 ($0.89M) | 39.0% |
| Debt Service & Bond Principal/Interest (I&S) | $1,114,184 ($1.11M) | 48.6% |
| General Administration & Executive Operations | $211,784 ($0.21M) | 9.2% |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | $2.81M | $0.4112 / $100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | $2.71M | $0.4100 / $100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | $2.63M | $0.4100 / $100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | $2.53M | $0.3500 / $100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | $2.45M | $0.3500 / $100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | $2.38M | $0.3500 / $100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | $2.29M | $0.3549 / $100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | $2.22M | $0.3588 / $100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | $2.13M | $0.3606 / $100 |

| | | |
|---|---|---|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$2.05M** | **$0.3667 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$1.98M** | **$0.3689 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$1.93M** | **$0.3700 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$1.86M** | **$0.3689 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$1.80M** | **$0.3686 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$1.73M** | **$0.3671 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$1.67M** | **$0.3700 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$1.61M** | **$0.3715 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$1.56M** | **$0.3704 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$1.50M** | **$0.3722 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$1.45M** | **$0.3741 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$1.40M** | **$0.3752 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$1.36M** | **$0.3767 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$1.31M** | **$0.3775 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$1.26M** | **$0.3794 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$1.22M** | **$0.3828 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$1.18M** | **$0.3858 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$1.13M** | **$0.3851 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$1.09M** | **$0.3851 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2021 (2020-2021) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #188 (Harris County) totaling $2,290,762. Certified 2020 Tax Year ad valorem property tax rate: $0.3549 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2021 budget and property tax rate for Harris County Municipal Utility District #188 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://districtdirectory.org/harris-county/harris-county-municipal-utility-district-no-188/

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