

**HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1****FY 2021 (2020-2021) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #155**

Official Fiscal Year 2021 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Water Control and Improvement District #155

|                               |                          |                        |
|-------------------------------|--------------------------|------------------------|
| JURISDICTION CLASSIFICATION   | POPULATION SERVED        | ADOPTION / FILING DATE |
| <b>SPECIAL_DISTRICT (MUD)</b> | <b>Texas Taxing Unit</b> | <b>2020-08-30</b>      |

**1. CERTIFIED FY 2021 APPROPRIATION & TAX RATE SCHEDULE**

|                                                              |                                              |
|--------------------------------------------------------------|----------------------------------------------|
| <b>FY 2021 Total Adopted Appropriation</b>                   | <b>\$2,880,973 (\$2.88M)</b>                 |
| <b>General Fund (Maintenance &amp; Operations / M&amp;O)</b> | <b>\$1,746,044 (\$1.75M)</b>                 |
| <b>Enterprise &amp; Utility Operations Fund</b>              | <b>\$1,134,929 (\$1.13M)</b>                 |
| <b>Year-Over-Year Appropriation Change</b>                   | <b>+2.46% vs. Prior Fiscal Year</b>          |
| <b>Adopted FY 2021 Property Tax Rate</b>                     | <b>\$0.11707 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2021)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT         | SHARE OF TOTAL |
|-----------------------------------------------|------------------------------|----------------|
| Public Works, Roads & Infrastructure          | <b>\$2,187,793 (\$2.19M)</b> | <b>75.9%</b>   |
| General Administration & Executive Operations | <b>\$518,575 (\$0.52M)</b>   | <b>18.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$3.39M</b>      | <b>\$0.0978 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$3.30M</b>      | <b>\$0.0985 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$3.20M</b>      | <b>\$0.1000 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$3.11M</b>      | <b>\$0.1100 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$3.03M</b>      | <b>\$0.1100 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$2.97M</b>      | <b>\$0.1150 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$2.88M</b>      | <b>\$0.1171 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$2.81M</b>      | <b>\$0.1181 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$2.73M</b>      | <b>\$0.1197 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | <b>\$2.66M</b>      | <b>\$0.1207 / \$100</b> |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | <b>\$2.59M</b>      | <b>\$0.1212 / \$100</b> |

## Harris County Water Control and Improvement District #155 -- FY 2021 (2020-2021) Adopted District Operating & Debt Budget --

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$2.52M | \$0.1210 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$2.48M | \$0.1219 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$2.43M | \$0.1222 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$2.36M | \$0.1221 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$2.30M | \$0.1230 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$2.25M | \$0.1226 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$2.20M | \$0.1229 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$2.13M | \$0.1230 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$2.07M | \$0.1237 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$2.02M | \$0.1234 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.96M | \$0.1228 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.92M | \$0.1233 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.88M | \$0.1234 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.83M | \$0.1230 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.78M | \$0.1235 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.73M | \$0.1246 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.69M | \$0.1245 / \$100 |

### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2021 (2020-2021) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #155 (Harris County) totaling \$2,880,973. Certified 2020 Tax Year ad valorem property tax rate: \$0.1171 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2021 budget and property tax rate for Harris County Water Control and Improvement District #155 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

#### PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY CERBERUS CAMPAIGNS

##### Wanted: The Next Generation of Conservative Campaign Managers

Cerberus Campaigns is hiring and training operational leaders to run local city, county, ISD, and legi

Learn more: <https://cerberuscampaigns.com/apply>