NORTHEAST GROWTH CORRIDOR WATER, SEWER, IRRIGATION, AND

FY 2022 (2021-2022) Adopted District Operating & Debt Budget -- Northeast Growth Corridor Water, Sewer, Irrigation, and Drainage District #1

Official Fiscal Year 2022 Appropriation & Ad Valorem Tax Rate Schedule for Northeast Growth Corridor Water, Sewer, Irrigation, and Drainage District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2021-09-07

1. CERTIFIED FY 2022 APPROPRIATION & TAX RATE SCHEDULE

FY 2022 Total Adopted Appropriation	$162,947 ($0.16M)
Enterprise & Utility Operations Fund	$162,947 ($0.16M)
Year-Over-Year Appropriation Change	+3.26% vs. Prior Fiscal Year
Adopted FY 2022 Property Tax Rate	$0.33131 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2022)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$133,617 ($0.13M)	82.0%
General Administration & Executive Operations	$29,331 ($0.03M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$0.19M	$0.3149 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$0.18M	$0.3200 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$0.18M	$0.3200 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$0.17M	$0.3213 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$0.17M	$0.3248 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$0.16M	$0.3313 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$0.16M	$0.3336 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$0.15M	$0.3376 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$0.15M	$0.3424 / $100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	$0.14M	$0.3472 / $100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	$0.14M	$0.3496 / $100

FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.13M**	**$0.3513 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.13M**	**$0.3496 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.13M**	**$0.3475 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.12M**	**$0.3478 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.12M**	**$0.3471 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.11M**	**$0.3461 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.11M**	**$0.3471 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.11M**	**$0.3475 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.10M**	**$0.3461 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.10M**	**$0.3464 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.10M**	**$0.3475 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.09M**	**$0.3506 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.09M**	**$0.3506 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.09M**	**$0.3495 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.08M**	**$0.3502 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.08M**	**$0.3520 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.08M**	**$0.3513 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2022 (2021-2022) Adopted Operating & Debt Service Budget for Northeast Growth Corridor Water, Sewer, Irrigation, and Drainage District #1 (Travis County) totaling $162,947. Certified 2021 Tax Year ad valorem property tax rate: $0.3313 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2022 budget and property tax rate for Northeast Growth Corridor Water, Sewer, Irrigation, and Drainage District #1 (Travis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://abaustin.sharefile.com/share/view/sd538f44a2d14aa28/fofb0b7f-6444-4d50-800e-67c24395b99

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