JACKSON COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT

FY 2022 (2021-2022) Adopted District Operating & Debt Budget -- Jackson County Water Control and Improvement District #2

Official Fiscal Year 2022 Appropriation & Ad Valorem Tax Rate Schedule for Jackson County Water Control and Improvement District #2

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2021-09-15

1. CERTIFIED FY 2022 APPROPRIATION & TAX RATE SCHEDULE

FY 2022 Total Adopted Appropriation	$206,982 ($0.21M)
General Fund (Maintenance & Operations / M&O)	$45,713 ($0.05M)
Debt Service Fund (Interest & Sinking / I&S)	$0 ($0.00M)
Enterprise & Utility Operations Fund	$161,269 ($0.16M)
Year-Over-Year Appropriation Change	+2.97% vs. Prior Fiscal Year
Adopted FY 2022 Property Tax Rate	$0.3095 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2022)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$165,153 ($0.17M)	79.8%
Debt Service & Bond Principal/Interest (I&S)	$0 ($0.00M)	0.0%
General Administration & Executive Operations	$37,257 ($0.04M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$0.25M	$0.3602 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$0.24M	$0.3624 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$0.23M	$0.3717 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$0.22M	$0.3433 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$0.22M	$0.3397 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$0.21M	$0.3095 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$0.20M	$0.3117 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$0.20M	$0.3138 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$0.19M	$0.3164 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.18M**	**$0.3198 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.18M**	**$0.3205 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.17M**	**$0.3202 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.17M**	**$0.3182 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.16M**	**$0.3176 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.15M**	**$0.3157 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.15M**	**$0.3141 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.14M**	**$0.3122 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.14M**	**$0.3135 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.13M**	**$0.3147 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.13M**	**$0.3176 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.13M**	**$0.3163 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.12M**	**$0.3191 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.12M**	**$0.3179 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.11M**	**$0.3207 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.11M**	**$0.3201 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.11M**	**$0.3182 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.10M**	**$0.3172 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.10M**	**$0.3153 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2022 (2021-2022) Adopted Operating & Debt Service Budget for Jackson County Water Control and Improvement District #2 (Jackson County) totaling $206,982. Certified 2021 Tax Year ad valorem property tax rate: $0.3095 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2022 budget and property tax rate for Jackson County Water Control and Improvement District #2 (Jackson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

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