

**REMINGTON MUNICIPAL UTILITY DISTRICT #1 (HARRIS COUNTY, TX)****FY 2022 (2021-2022) Adopted District Operating & Debt Budget --  
Remington Municipal Utility District #1**

Official Fiscal Year 2022 Appropriation & Ad Valorem Tax Rate Schedule for Remington  
Municipal Utility District #1

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2021-09-09             |

**1. CERTIFIED FY 2022 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                             |
|-----------------------------------------------|---------------------------------------------|
| FY 2022 Total Adopted Appropriation           | <b>\$6,835,848 (\$6.84M)</b>                |
| General Fund (Maintenance & Operations / M&O) | \$1,793,009 (\$1.79M)                       |
| Debt Service Fund (Interest & Sinking / I&S)  | \$3,735,436 (\$3.74M)                       |
| Enterprise & Utility Operations Fund          | \$1,307,403 (\$1.31M)                       |
| Year-Over-Year Appropriation Change           | +3.04% vs. Prior Fiscal Year                |
| Adopted FY 2022 Property Tax Rate             | <b>\$0.4700 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2022)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$2,363,037 (\$2.36M) | <b>34.6%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$3,735,436 (\$3.74M) | <b>54.6%</b>   |
| General Administration & Executive Operations | \$558,074 (\$0.56M)   | <b>8.2%</b>    |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$7.98M             | <b>\$0.3715 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$7.70M             | <b>\$0.3700 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$7.46M             | <b>\$0.3700 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$7.25M             | <b>\$0.3900 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$7.02M             | <b>\$0.4300 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$6.84M             | <b>\$0.4700 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$6.63M             | <b>\$0.4742 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$6.40M             | <b>\$0.4842 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$6.15M             | <b>\$0.4881 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$5.96M | \$0.4939 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$5.81M | \$0.4959 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$5.61M | \$0.4969 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$5.45M | \$0.4969 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$5.29M | \$0.4979 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$5.14M | \$0.4984 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$4.93M | \$0.5014 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$4.78M | \$0.4999 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$4.59M | \$0.5004 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$4.42M | \$0.4999 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$4.30M | \$0.5004 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$4.16M | \$0.4994 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$4.02M | \$0.4994 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$3.91M | \$0.4989 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$3.80M | \$0.4984 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$3.70M | \$0.4994 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$3.60M | \$0.5039 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$3.48M | \$0.5084 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$3.36M | \$0.5099 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2022 (2021-2022) Adopted Operating & Debt Service Budget for Remington Municipal Utility District #1 (Harris County) totaling \$6,835,848. Certified 2021 Tax Year ad valorem property tax rate: \$0.4700 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2022 budget and property tax rate for Remington Municipal Utility District #1 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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