# PANOLA COUNTY EMERGENCY SERVICES DISTRICT #1 (PANOLA COU

## FY 2022 (2021-2022) Adopted District Operating & Debt Budget -- Panola County Emergency Services District #1

Official Fiscal Year 2022 Appropriation & Ad Valorem Tax Rate Schedule for Panola County Emergency Services District #1

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (ESD) | Texas Taxing Unit | 2021-09-05 |

### 1. CERTIFIED FY 2022 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2022 Total Adopted Appropriation** | **$10,626,004 ($10.63M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$9,775,923 ($9.78M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$850,080 ($0.85M)** |
| **Year-Over-Year Appropriation Change** | **+3.77% vs. Prior Fiscal Year** |
| **Adopted FY 2022 Property Tax Rate** | **$0.309702 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2022)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Safety, Law Enforcement & Fire/EMS | **$8,288,283 ($8.29M)** | **78.0%** |
| Public Works, Roads & Infrastructure | **$425,040 ($0.43M)** | **4.0%** |
| Debt Service & Bond Principal/Interest (I&S) | **$850,080 ($0.85M)** | **8.0%** |
| General Administration & Executive Operations | **$1,062,600 ($1.06M)** | **10.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$12.58M** | **$0.2955 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$12.04M** | **$0.3000 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$11.55M** | **$0.3000 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$11.22M** | **$0.3033 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$10.91M** | **$0.3066 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$10.63M** | **$0.3097 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$10.24M** | **$0.3153 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$9.97M** | **$0.3169 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$9.71M** | **$0.3232 / $100** |

| | | |
|---|---|---|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$9.41M** | **$0.3271 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$9.09M** | **$0.3261 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$8.78M** | **$0.3277 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$8.51M** | **$0.3267 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$8.29M** | **$0.3264 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$7.96M** | **$0.3293 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$7.76M** | **$0.3317 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$7.55M** | **$0.3303 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$7.28M** | **$0.3313 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$7.06M** | **$0.3340 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$6.78M** | **$0.3326 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$6.54M** | **$0.3316 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$6.32M** | **$0.3340 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$6.11M** | **$0.3336 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$5.92M** | **$0.3366 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$5.71M** | **$0.3356 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$5.48M** | **$0.3356 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$5.32M** | **$0.3380 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$5.11M** | **$0.3393 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2022 (2021-2022) Adopted Operating & Debt Service Budget for Panola County Emergency Services District #1 (Panola County) totaling $10,626,004. Certified 2021 Tax Year ad valorem property tax rate: $0.3097 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2022 budget and property tax rate for Panola County Emergency Services District #1 (Panola County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

`https://nwcpas.com`

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