HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #238 (HARRIS COUNT

FY 2022 (2021-2022) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #238

Official Fiscal Year 2022 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #238

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2021-09-14

1. CERTIFIED FY 2022 APPROPRIATION & TAX RATE SCHEDULE

FY 2022 Total Adopted Appropriation	$3,154,287 ($3.15M)
General Fund (Maintenance & Operations / M&O)	$1,021,631 ($1.02M)
Debt Service Fund (Interest & Sinking / I&S)	$1,468,595 ($1.47M)
Enterprise & Utility Operations Fund	$664,060 ($0.66M)
Year-Over-Year Appropriation Change	+3.70% vs. Prior Fiscal Year
Adopted FY 2022 Property Tax Rate	$0.4650 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2022)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$1,280,104 ($1.28M)	40.6%
Debt Service & Bond Principal/Interest (I&S)	$1,468,595 ($1.47M)	46.6%
General Administration & Executive Operations	$303,425 ($0.30M)	9.6%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$3.73M	$0.3951 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$3.62M	$0.3900 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$3.51M	$0.3956 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$3.37M	$0.4124 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$3.24M	$0.4375 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$3.15M	$0.4650 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$3.04M	$0.4748 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$2.94M	$0.4833 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$2.85M	$0.4852 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.76M**	**$0.4891 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.67M**	**$0.4906 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.59M**	**$0.4901 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.50M**	**$0.4921 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.43M**	**$0.4896 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.35M**	**$0.4896 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.25M**	**$0.4881 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.16M**	**$0.4911 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$2.11M**	**$0.4950 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$2.04M**	**$0.4950 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.96M**	**$0.4955 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.89M**	**$0.4960 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.82M**	**$0.4995 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.75M**	**$0.5039 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.70M**	**$0.5039 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.64M**	**$0.5045 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.59M**	**$0.5060 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.53M**	**$0.5034 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.47M**	**$0.5024 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2022 (2021-2022) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #238 (Harris County) totaling $3,154,287. Certified 2021 Tax Year ad valorem property tax rate: $0.4650 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2022 budget and property tax rate for Harris County Municipal Utility District #238 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://www.hcmud238.com`

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