LEANDER TODD MUNICIPAL UTILITY DISTRICT #1 (WILLIAMSON COU

FY 2023 (2022-2023) Adopted District Operating & Debt Budget -- Leander Todd Municipal Utility District #1

Official Fiscal Year 2023 Appropriation & Ad Valorem Tax Rate Schedule for Leander Todd Municipal Utility District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2022-08-29

1. CERTIFIED FY 2023 APPROPRIATION & TAX RATE SCHEDULE

FY 2023 Total Adopted Appropriation	**$3,066,561 ($3.07M)**
General Fund (Maintenance & Operations / M&O)	**$199,127 ($0.20M)**
Debt Service Fund (Interest & Sinking / I&S)	**$2,124,025 ($2.12M)**
Enterprise & Utility Operations Fund	**$743,409 ($0.74M)**
Year-Over-Year Appropriation Change	**+3.23% vs. Prior Fiscal Year**
Adopted FY 2023 Property Tax Rate	**$0.3500 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2023)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$752,967 ($0.75M)**	**24.6%**
Debt Service & Bond Principal/Interest (I&S)	**$2,124,025 ($2.12M)**	**69.3%**
General Administration & Executive Operations	**$169,656 ($0.17M)**	**5.5%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$3.47M**	**$0.3500 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$3.37M**	**$0.3500 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$3.26M**	**$0.3500 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$3.16M**	**$0.3500 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$3.07M**	**$0.3500 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$2.97M**	**$0.3500 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$2.85M**	**$0.3542 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$2.74M**	**$0.3556 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$2.66M**	**$0.3581 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.56M**	**$0.3617 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.46M**	**$0.3628 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.37M**	**$0.3642 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.30M**	**$0.3635 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.23M**	**$0.3628 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.14M**	**$0.3639 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.06M**	**$0.3671 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.00M**	**$0.3701 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.95M**	**$0.3734 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.89M**	**$0.3760 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.83M**	**$0.3775 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.78M**	**$0.3802 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.71M**	**$0.3817 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.67M**	**$0.3844 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.61M**	**$0.3859 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.56M**	**$0.3867 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.51M**	**$0.3898 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.47M**	**$0.3909 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.42M**	**$0.3937 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2023 (2022-2023) Adopted Operating & Debt Service Budget for Leander Todd Municipal Utility District #1 (Williamson County) totaling $3,066,561. Certified 2022 Tax Year ad valorem property tax rate: $0.3500 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2023 budget and property tax rate for Leander Todd Municipal Utility District #1 (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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